

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends that the Board of Trustees approves the expenditure of additional funds for the purchase of temporary personnel services from Temps of McKinney for the District.

BACKGROUND

Temps of McKinney has provided temporary personnel services for the District for over 35 years. Temps of McKinney has a local presence and resources to place personnel on an as-needed basis.

Invitation to Bid Number FY2024-ITB-038 was issued for temporary personnel services for the District.

IMPACT OF THIS ACTION

Temporary personnel are used during peak periods each semester to cover for District staff who are out for extended periods, to temporarily fill vacant positions, support staff moves resulting from construction, and to supplement the District's grounds maintenance crew throughout the year.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

- Board Approved Authorization: \$2,800,000
- Additional Authorization Request: \$400,000
- Funding Source: FY27 operating budget and subsequent years' budgets
- Current Contract Spend: \$2,006,807

MONITORING AND REPORTING TIMELINE

The contract term is October 1, 2024 through September 30, 2027.

RESOURCE PERSONNEL

Dr. Bill King, Executive Vice President
972-758-3880