

***Killeen Independent School District
Board Agenda Item Action Sheet***

Date: September 29, 2026

Agenda Item Caption: Consideration of Clements Boys and Girls Club, Inc. of Central Texas Natatorium Lease and Use Agreement

Purpose of Agenda Item: Action needed

Administrative Recommendation: Move to approve the Lease and Use Agreement for Natatorium Use between the Clements Boys and Girls Club, Inc. and the Killeen Independent School District, as presented.

Background Information: The previous lease agreement between the District and Boys and Girls Clubs of Central Texas (BGCCT) expired on August 13, 2026. District staff have worked with BGCCT to generate a new lease agreement that would be valid effective September 30, 2026, and which would expire on May 31, 2027.

The new lease agreement terms match the prior lease agreement, which obligates the District to pay for all utilities serving the natatorium space, as well as all expenses related to the pool equipment operation. The District is also responsible for providing custodial services for the natatorium space and for up to \$200,000 in maintenance and repairs of the pool equipment.

Fiscal Analysis: In fiscal year 2025, the District spent approximately \$443,000 on utility and maintenance costs for the natatorium, which included a replacement of the backwash system. In fiscal year 2026, the District spent approximately \$203,000 on utility and maintenance costs for the facility.

Regulatory Requirements: None

Contact Person for Additional Questions/Information:

Name: Adam Rich, Assistant Superintendent for Facilities Services

Email address: Adam.Rich@killeenisd.org

Telephone Number: (254) 336-0074

Attachments: Natatorium Lease and Use Agreement

Signature Requested: Yes