

CISD Board Agenda Item Synopsis

CISD Board Mission: Celina ISD will educate students at the highest levels, empower them to succeed, develop their leadership potential, instill faith-based traditional values, and prepare them to become contributing members of society.

Subject: Capital Project Amendment - Transportation Parking Lot

Meeting Date: September 21, 2026

Submitted by: David Fink, Director of Construction Services

Goals		
Core Principles Community · Excellence · Innovation Leadership · Stewardship The Learner Experience Love the learner, drive the rigor Responsible for one's own learning Interdependent self-managers	✓ -	1. We will provide and support a safe, civil and collaborative culture.
	✓ -	2. We will continuously provide and support effective teaching in every classroom.
	✓ -	3. We will provide and support a guaranteed and viable curriculum.
	✓ -	4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
	✓ -	5. We will foster strong numeracy skills and commit to continual growth in math success.
	✓ -	6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
	✓ -	7. We will attract, recruit, develop, and retain high-quality professional staff.

Background Information: District administration recommends approving an amount not to exceed \$3,500,000 for the Transportation Bus Parking Lot project. The Board originally approved the project in May 2026. Since that time, continued coordination with the City regarding applicable development and code requirements has resulted in revisions to the project scope and an anticipated increase in cost. The final cost is expected to be below the requested not-to-exceed amount; however, this authorization will allow work to begin promptly once the remaining details are finalized with the City.

Total - \$3,500,000.00

Policy: CH (LOCAL)

Budgetary Impact: \$3,500,000 Bond Funds

Recommendation: The District recommendation is for the Board to approve the updated expenditures of the Transportation Bus Parking Lot for an amount not to exceed \$3,500,00.00.