HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES

Date: September 28, 2026

Agenda Item: J.2

Board Goal: Finance

Subject: Consideration and possible acceptance of Certified Property Values for the 2026 Tax Year

Administrator Responsible/Position: Deborah Ottmers, Chief Financial Officer

A. Purpose of Agenda Item:
☒ **Action needed** ☐ **Information only** ☐ **Receive input**

B. Authority for This Action:
☐ **Local Policy** ☒ **Law or Rule** ☐ **N/A**

C. Goal or Need Addressed: Approval of the certified property values for 2026 Tax Year

D. Summary:
☒ **Previous board action relating to this item** – August 2025
☒ **Future action anticipated** – Presented for approval annually
☒ **Background information** – The 2026-2027 budget has been approved by the Board of Trustees based on April 2026 Certified Estimates. Certified Values were received in July 2026. Total market value increased by 6% from prior year, however the net taxable value only increased approximately 5%.

Hays CISD
2026/2027

	Hays CAD	Travis CAD	Caldwell CAD	Total
Property Taxable Value	18,629,534,929	283,830,120	146,902,504	19,060,267,553
Properties Under Protest	288,376,557	25,354,801	3,550,363	317,281,721
Totals	18,917,911,486	309,184,921	150,452,867	19,377,549,274

$19.4 billion
taxable value
before reductions
for tax ceilings

E. Comments Received:
☒ **Cabinet** ☐ **DLT** ☐ **FBOC** ☐ **Teacher Org. Reps.** ☐ **Other**

F. Administrative Recommendation:
The administration recommends acceptance of the certified values as presented.

G. Fiscal Impact and Cost: Amount:
☒ **Budget** ☐ **Bond** ☐ **Grant/Special Funds** ☐ **Other**

H. Suggested Motion:
I move that the Hays CISD Board of Trustees accept the certified property values, as presented.