



|                                                   |                                                                                                                                                                                                                                                                                                                                                                                                     |
|---------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Meeting Date:                                     | September 22, 2026                                                                                                                                                                                                                                                                                                                                                                                  |
| Agenda Topic:                                     | Amendment to 2026-2027 Adopted Budget (to add tax rate calculation forms)                                                                                                                                                                                                                                                                                                                           |
| Type of Item:                                     | Consent                                                                                                                                                                                                                                                                                                                                                                                             |
| Guiding Outcome:                                  | Responsible Fiscal Stewardship                                                                                                                                                                                                                                                                                                                                                                      |
| Summary:                                          | This item requests approval of an amendment to the 2026-2027 adopted budget.                                                                                                                                                                                                                                                                                                                        |
| Background Information/<br>Previous Board Action: | <p>The 2026-2027 budget was adopted by the Board of Trustees on June 9, 2026.</p> <p>Beginning in tax year 2021, SB2 (87th Legislature) requires all taxing units to include the tax rate calculation forms as an appendix to the budget. Denton ISD adopted the fiscal year 2027 budget prior to the start of tax year 2026. Therefore, an amendment to the budget is required for compliance.</p> |
| Potential Operational Impact:                     |                                                                                                                                                                                                                                                                                                                                                                                                     |
| Potential Financial Impact                        |                                                                                                                                                                                                                                                                                                                                                                                                     |
| Recommendation (Consent or<br>New Business Only): | Recommend approval of an amendment to the 2026-2027 adopted budget as presented.                                                                                                                                                                                                                                                                                                                    |
| Division:                                         | Business & Administrative Services                                                                                                                                                                                                                                                                                                                                                                  |
| Department:                                       | Budget                                                                                                                                                                                                                                                                                                                                                                                              |
| Staff Member(s) Responsible:                      | Dr. Jeremy Thompson, Deputy Superintendent<br>Jennifer Stewart, Chief Financial Officer                                                                                                                                                                                                                                                                                                             |
| Attachments:                                      | 2026-2027 Amended Table of Contents<br>2026 Tax Rate Calculation Worksheets                                                                                                                                                                                                                                                                                                                         |