

Collin College

August 2026 Monthly Report

2023-2030 Master Plan Phase I
Collin County Community College District

Project Number: 60726232

September 8, 2026

Quality Information

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Deputy Program Director**Approved By****Tim Smith**Tim Smith
Program Director

Revision History

Revision	Revision date	Details	Authorized	Name	Position
First Publication	September 08, 2026	August '26 Report	Yes	Tim Smith	Program Director

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1. Introduction

AECOM is currently managing five projects in this program. The total budget for the entire program is \$240,333,508.36, which includes two projects that AECOM is not managing.

On February 27, 2024, the Board of Trustees granted the District President authority to enter into and negotiate a contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services for the Collin College 2023 Master Plan Program. On May 3, 2024, Collin College and AECOM executed the Collin contract for program management services. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

2. Executive Summary

Completed and Pending Items

- Plano Campus – Roof work continues. Theater balcony glass panel was damaged, replacement on order. Music training continues, space is in use and contractor is working on punchlist. Kitchen/ Dinning space delivered and in use, contractor working on punchlist. Last 2 restrooms are to be completed early September.
- Courtyard Center – Project closeout in progress.
- CHEC – Project closeout in progress
- Health Science Center – Exterior building finishes are nearing completion with landscape and hardscape activities continuing. Level 1 wood ceiling completed, flooring continuing and CM punch list proceeding. Level 2 drop ceiling tile, light fixture installs, and final paint in progress.
- Wylie Workforce Education – Erection of the tilt wall panels is complete. Preparation of the openings for window installation is in progress. Interior steel framing and roof deck installation is in progress. Underground hydronic piping for the HVAC system is in progress.

Items of close attention

- No items of close attention at this time

Budget Summary

- \$206,028,789.83 of the \$240,333,508.36 has been committed to date in the form of contracts with various vendors.
- \$143,294,619.63 of the \$206,028,789.83 committed amount has expended to-date.

3. Program Summary

3.1 Program Schedule

Project	Scope of Work	2024												2025												2026												2027											
		January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December												
Plano Campus	Renovations & Upgrades																																																
CYC	Departmental Relocations																																																
CHEC	Departmental Relocations																																																
Health Sciences	New Building																																																
Wylie - WE	New Building																																																

Planning & Programming

Design & Construction Documents

Construction

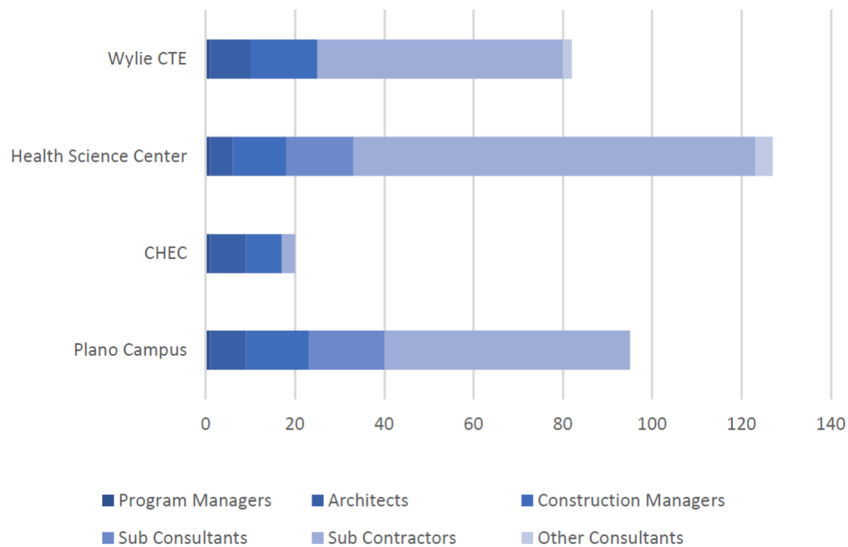
Final Completion & Close-Out


We Are Here

3.2 Program Budget

Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$157,491,962.00	\$198,056,816.27	\$139,333,988.03	\$45,159,041.18	\$184,493,029.21	\$0.00	\$125,883,076.27
Contingency	\$22,203,853.00	\$18,360,627.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$2,847,939.00	\$3,355,596.00	\$1,608,535.00	\$100,538.75	\$1,709,073.75	(\$1,895.00)	\$1,079,455.48
Management, Design & Pre-Construction	\$17,145,727.36	\$20,069,019.36	\$17,702,494.01	\$1,954,294.00	\$19,656,788.01	\$0.00	\$16,189,327.14
Miscellaneous	\$393,015.00	\$491,449.62	\$165,872.86	\$4,026.00	\$169,898.86	\$0.00	\$142,760.74
Total	\$200,082,496.36	\$240,333,508.36	\$158,810,889.90	\$47,217,899.93	\$206,028,789.83	(\$1,895.00)	\$143,294,619.63

3.3 Current Personnel Estimate



It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2023 Master Plan Programs, have an average of 324 employees contributing to the program's progress.

4. Project Summary

Courtyard Renovation

Project Name Courtyard Renovation			 		Schedule			
Project Name Courtyard Renovation			Project Number PJ1065		Activity			
Project Type Renovation			Project Phase Construction		Baseline Finish			
Project Manager Melissa Perette			Contractor/CM Skanska		Planned Finish			
Architect IN2 Architecture			Scope Description		Actual Finish			
Project Directory			* Renovations of the Courtyard Center * The Renovations include: - New Cosmetology Space - Relocate and expand Esthetician Space - New Medical Message space - Remodel of 4th floor for Information Technology and Police		BOT Approval of Construction Delivery Method 1/26/2024 1/26/2024 ↑ 1/26/2024 ✓ BOT Approval of Recommended A/E 1/26/2024 1/26/2024 ↑ 1/26/2024 ✓ BOT Approval of Program Manager 2/27/2024 2/27/2024 ↑ 2/27/2024 ✓ Architect Mobilized 5/17/2024 5/17/2024 ↑ 5/17/2024 ✓ BOT Approval of Recommended CMAR 5/26/2024 5/26/2024 ↑ 5/28/2024 ✓ 100% CDs Complete 11/1/2024 10/10/2024 ↑ 10/10/2024 ✓ GMP Submittal 12/1/2024 11/22/2024 ↑ 11/22/2024 ✓ BOT Approval of GMP 12/10/2024 12/10/2024 ↑ 12/10/2024 ✓ Obtain Building Permit 12/13/2024 12/13/2024 ↑ 1/16/2025 ✓ Contractor Mobilized 12/20/2024 12/20/2024 ↑ 1/20/2025 ✓ Substantial Completion 7/15/2025 8/18/2025 ↓ 8/18/2025 ✓ Final Completion 8/1/2025 9/10/2025 ↓ 10/8/2025 ✓ Student Occupancy 8/26/2025 8/26/2025 ↑ 9/2/2025 ✓			
Company Project Role AECOM Technical Services, Inc. Program Manager Collin College Owner Skanska Construction Manager-at-Risk IN2 Architecture A/E RWB Consulting Engineers			Progress Summary		Status Date Notes 8/31/2026 Project closeout is in progress.			
Cost Summary								
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date	
Construction, Equipment & Furnishings	\$4,991,556.00	\$5,282,993.84	\$5,013,360.34	\$231,828.52	\$5,245,188.86	\$0.00	\$4,963,483.05	
Contingency	\$294,481.00	\$17,931.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Investigation, Testing & Verification	\$82,073.00	\$72,151.00	\$72,151.00	\$0.00	\$72,151.00	\$0.00	\$65,776.70	
Management, Design & Pre-Construction	\$696,100.00	\$692,087.00	\$690,736.36	\$1,350.00	\$692,086.36	\$0.00	\$629,580.80	
Miscellaneous	\$4,551.00	\$22,773.62	\$21,023.12	\$0.00	\$21,023.12	\$0.00	\$1,847.00	
Total	\$6,068,761.00	\$6,087,937.12	\$5,797,270.82	\$233,178.52	\$6,030,449.34	\$0.00	\$5,660,687.55	

CHEC Renovation

Project Name CHEC Renovation			 		Schedule																																																												
Project Name CHEC Renovation			Project Number PJ1066		Scope Description																																																												
Project Type Renovation			Project Phase Construction		*Renovations Collin Higher Education Center - Renovations of selected spaces on 1st, 2nd, 3rd and 4th floor.																																																												
Project Manager Melissa Perette		Contractor/CM Skanska		Architect IN2 Architecture																																																													
Project Directory																																																																	
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Budget Group		Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date																																																									
Construction, Equipment & Furnishings		\$7,172,040.00	\$7,665,990.00	\$7,512,583.49	(\$471.00)	\$7,512,112.49	\$0.00	\$7,015,768.33																																																									
Contingency		\$562,950.00	\$9,124.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																									
Investigation, Testing & Verification		\$117,927.00	\$121,960.00	\$121,960.00	\$0.00	\$121,960.00	\$0.00	\$113,722.44																																																									
Management, Design & Pre-Construction		\$860,348.36	\$883,834.36	\$844,348.36	\$39,486.00	\$883,834.36	\$0.00	\$808,254.40																																																									
Miscellaneous		\$6,540.00	\$19,720.00	\$19,485.00	\$120.00	\$19,605.00	\$0.00	\$14,480.00																																																									
Total		\$8,719,805.36	\$8,700,629.24	\$8,498,376.85	\$39,135.00	\$8,537,511.85	\$0.00	\$7,952,225.17																																																									

Plano Renovation

Project Name Plano Renovation		 		Schedule			
Project Name Plano Renovation		Project Number PJ1064		Scope Description			
Project Type Renovation		Project Phase Construction		* Renovations to the Plano Campus * The Renovation includes: - Roof Replacement - Expanding Science Labs - Renovation and Expanding Health Sciences - Renovation in various other areas			
Project Manager Tim Smith		Contractor/CM Skanska		Architect IN2 Architecture			
Project Directory							
Company		Project Role					
AECOM Technical Services, Inc.		Program Manager					
Collin College		Owner					
Skanska		Construction Manager-at-Risk					
IN2 Architecture		A/E					
BAi, LLC							
Dunaway							
Foodservice Design Professional							
MATSON DRISCOLL & DAMICO LLP							
Price Consulting, Inc.							
RWB Consulting Engineers							
Progress Summary							
Status Date		Notes					
8/31/2026		Roof work continues. Theater balcony glass panel was damaged replacement on order. Music training continues space is in use contractor working on punchlist. Kitchen/ Dining space delivered and in use contractor working on punchlist. Last 2 restrooms to be completed early September.					
Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$62,835,304.00	\$74,277,106.27	\$71,216,956.47	\$1,597,177.66	\$72,814,134.13	\$0.00	\$61,945,888.37
Contingency	\$2,372,401.00	\$914,673.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$1,150,911.00	\$1,368,860.00	\$616,157.00	\$51,556.75	\$667,713.75	(\$1,895.00)	\$564,771.73
Management, Design & Pre-Construction	\$6,895,542.00	\$8,078,310.00	\$6,987,542.26	\$1,080,768.00	\$8,068,310.26	\$0.00	\$6,844,721.40
Miscellaneous	\$305,272.00	\$361,050.00	\$125,364.74	\$3,906.00	\$129,270.74	\$0.00	\$126,433.74
Total	\$73,559,430.00	\$85,000,000.00	\$78,946,020.47	\$2,733,408.41	\$81,679,428.88	(\$1,895.00)	\$69,481,815.24

Health Science Center

Project Name Health Science Center					Schedule <table><thead><tr><th>Activity</th><th>Baseline Finish</th><th>Planned Finish</th><th>Actual Finish</th><th></th></tr></thead><tbody><tr><td>BOT Approval of Rec. A/E & CMAR Firms</td><td>3/26/2024</td><td>3/26/2024</td><td>↑</td><td>3/26/2024 ✓</td></tr><tr><td>Architect Mobilized</td><td>4/30/2024</td><td>4/30/2024</td><td>↑</td><td>4/30/2024 ✓</td></tr><tr><td>Programming</td><td>7/30/2024</td><td>8/15/2024</td><td>↓</td><td>8/15/2024 ✓</td></tr><tr><td>Schematic Design</td><td>9/30/2024</td><td>10/4/2024</td><td>↓</td><td>10/4/2024 ✓</td></tr><tr><td>Design Development Completion</td><td>12/20/2024</td><td>12/20/2024</td><td>↑</td><td>12/18/2024 ✓</td></tr><tr><td>GMP 1 Package Issuance</td><td>12/22/2024</td><td>12/18/2024</td><td>↑</td><td>12/18/2024 ✓</td></tr><tr><td>GMP 1 Package Bidding</td><td>1/15/2025</td><td>1/24/2025</td><td>↓</td><td>1/24/2025 ✓</td></tr><tr><td>BOT Approval of GMP 1</td><td>2/25/2025</td><td>2/25/2025</td><td>↑</td><td>2/25/2025 ✓</td></tr><tr><td>Contractor Mobilized</td><td>2/26/2025</td><td>5/1/2025</td><td>↓</td><td>5/2/2025 ✓</td></tr><tr><td>GMP 2 - 100% CDs Bidding</td><td>3/28/2025</td><td>2/28/2025</td><td>↑</td><td>2/28/2025 ✓</td></tr><tr><td>Foundations Complete</td><td>4/30/2025</td><td>9/11/2025</td><td>↓</td><td>8/27/2025 ✓</td></tr><tr><td>GMP 2 - 100% CDs Issuance</td><td>5/12/2025</td><td>6/9/2025</td><td>↓</td><td>6/19/2025 ✓</td></tr><tr><td>BOT Approval of GMP 2</td><td>5/31/2025</td><td>5/27/2025</td><td>↑</td><td>5/27/2025 ✓</td></tr><tr><td>Structures Complete</td><td>2/28/2026</td><td>12/3/2025</td><td>↑</td><td>12/3/2025 ✓</td></tr><tr><td>Interior Finish-Out Complete</td><td>7/15/2026</td><td>9/16/2026</td><td>↓</td><td></td></tr><tr><td>Substantial Completion</td><td>7/31/2026</td><td>12/15/2026</td><td>↓</td><td></td></tr><tr><td>Temporary CO</td><td>8/7/2026</td><td>11/6/2026</td><td>↓</td><td></td></tr><tr><td>Final CO</td><td>8/14/2026</td><td>12/15/2026</td><td>↓</td><td></td></tr><tr><td>Final Completion</td><td>8/31/2026</td><td>12/15/2026</td><td>↓</td><td></td></tr><tr><td>Owner Occupancy</td><td>8/31/2026</td><td>1/19/2027</td><td>↓</td><td></td></tr><tr><td>Student Occupancy</td><td>8/31/2026</td><td>1/19/2027</td><td>↓</td><td></td></tr></tbody></table>				Activity	Baseline Finish	Planned Finish	Actual Finish		BOT Approval of Rec. A/E & CMAR Firms	3/26/2024	3/26/2024	↑	3/26/2024 ✓	Architect Mobilized	4/30/2024	4/30/2024	↑	4/30/2024 ✓	Programming	7/30/2024	8/15/2024	↓	8/15/2024 ✓	Schematic Design	9/30/2024	10/4/2024	↓	10/4/2024 ✓	Design Development Completion	12/20/2024	12/20/2024	↑	12/18/2024 ✓	GMP 1 Package Issuance	12/22/2024	12/18/2024	↑	12/18/2024 ✓	GMP 1 Package Bidding	1/15/2025	1/24/2025	↓	1/24/2025 ✓	BOT Approval of GMP 1	2/25/2025	2/25/2025	↑	2/25/2025 ✓	Contractor Mobilized	2/26/2025	5/1/2025	↓	5/2/2025 ✓	GMP 2 - 100% CDs Bidding	3/28/2025	2/28/2025	↑	2/28/2025 ✓	Foundations Complete	4/30/2025	9/11/2025	↓	8/27/2025 ✓	GMP 2 - 100% CDs Issuance	5/12/2025	6/9/2025	↓	6/19/2025 ✓	BOT Approval of GMP 2	5/31/2025	5/27/2025	↑	5/27/2025 ✓	Structures Complete	2/28/2026	12/3/2025	↑	12/3/2025 ✓	Interior Finish-Out Complete	7/15/2026	9/16/2026	↓		Substantial Completion	7/31/2026	12/15/2026	↓		Temporary CO	8/7/2026	11/6/2026	↓		Final CO	8/14/2026	12/15/2026	↓		Final Completion	8/31/2026	12/15/2026	↓		Owner Occupancy	8/31/2026	1/19/2027	↓		Student Occupancy	8/31/2026	1/19/2027	↓	
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Design Development Completion	12/20/2024	12/20/2024	↑	12/18/2024 ✓																																																																																																																		
GMP 1 Package Issuance	12/22/2024	12/18/2024	↑	12/18/2024 ✓																																																																																																																		
GMP 1 Package Bidding	1/15/2025	1/24/2025	↓	1/24/2025 ✓																																																																																																																		
BOT Approval of GMP 1	2/25/2025	2/25/2025	↑	2/25/2025 ✓																																																																																																																		
Contractor Mobilized	2/26/2025	5/1/2025	↓	5/2/2025 ✓																																																																																																																		
GMP 2 - 100% CDs Bidding	3/28/2025	2/28/2025	↑	2/28/2025 ✓																																																																																																																		
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Project Name Health Science Center		Project Number PJ1067	Scope Description Construction of new Health Science Center, Frisco, Texas The building will be: 3 stories totaling 116,902 square feet 82,593 square feet to be finished out, 34,309 square feet to remain shell New Programs: MLT Radiography Cath Lab Nuclear Med CT Technology MRI Technology Programs Moving or Expanding: Nursing Diagnostic Sonography (program move from McKinney) Physical Therapy Assistant Health Professions Interdisciplinary Spaces: AR/VR Lab space Healthcare Simulation space																																																																																																																			
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Wylie Workforce Education

Project Name Wylie Workforce Education		 		Schedule																																																																																			
Project Name Wylie Workforce Education		Project Number PJ1068		Scope Description																																																																																			
Project Type New		Project Phase Construction		Construction of a new Workforce Education building on the Wylie Campus. - Approximately 66,000 square feet - Building will provide space for the following: - Welding - HVAC - Electronic Engineering Technology (EET) - Certified Nurse Aid (CNA)																																																																																			
Project Manager Kella Hilton		Contractor/CM Skanska		Architect Stantec Architecture (f...																																																																																			
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Status Date 8/31/2026				Notes Erection of the tilt wall panels is complete. Preparation of the openings for window installation is in progress. Interior steel framing and roof deck installation is in progress. Underground hydronic piping for the HVAC system is in progress.																																																																																			
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Construction, Equipment & Furnishings	\$34,700,000.00	\$46,719,560.59	\$40,466,119.56	\$0.00	\$40,466,119.56	\$0.00	\$9,620,687.12																																																																																
Contingency	\$1,066,490.00	\$2,012,760.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																
Investigation, Testing & Verification	\$720,000.00	\$973,215.00	\$378,040.00	\$6,600.00	\$384,640.00	\$0.00	\$85,242.90																																																																																
Management, Design & Pre-Construction	\$3,481,510.00	\$4,318,521.00	\$3,935,640.00	\$5,650.00	\$3,941,290.00	\$0.00	\$2,491,594.45																																																																																
Miscellaneous	\$32,000.00	\$43,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																
Total	\$40,000,000.00	\$54,067,311.00	\$44,779,799.56	\$12,250.00	\$44,792,049.56	\$0.00	\$12,197,524.47																																																																																

5 Completed Items

5.1 General Program

- Facilities Meeting held on August 31st

5.2 Procurement

- No Procurement items completed at this time.

5.3 Design

- No Design items completed at this time.

5.4 Pre-Construction

- No Pre-Construction items completed at this time.

5.5 Construction

- Plano Campus, provost meetings held between Collin College, AECOM, and Skanska on August 4th, 5th, 7th, 11th, 12th, 14th, 18th, 19th, 21st, 25th, 26th, and 28th
- Plano Campus, Coordination meeting was held between Collin College and AECOM on August 4th, 11th, 18th, and 25th
- Plano Campus, Commercial music programming meeting was held between Collin College, AECOM, IN2, Skanska, BAI, and Lantek on August 4th
- Plano Campus, Kitchen commissioning meeting was held between Collin College, AECOM, IN2, and Skanska on August 7th
- Plano Campus, DOT cabling plan meeting was held between Collin College, AECOM, SFD Cabling and Bearcom on August 13th
- Plano Campus, Owners training on the kitchen equipment was held between Collin College, AECOM, Skanska, FDP, and Bargreen on August 21st
- Health Science Center, OAC meetings held on August 5th, 12th, 19th, and 26th
- Wylie CTE, OAC meetings held August 6th, 13th, 20th and 27th
- Wylie Workforce Education, Construction cost review meetings were held between Stantec, Skanska and AECOM on August 4th, 11th and 25th
- Wylie Workforce Education, Coordination meetings were held between Skanska, Collin College, AECOM and the Parking Lot project team on August 6th and 20th
- Wylie Workforce Education, Coordination meetings were held between Stantec, Skanska, AECOM, Airgas and Lincoln on August 13th and 18th
- Wylie Workforce Education, Signage review meeting was held between Stantec, Collin College and AECOM on August 17th
- Wylie Workforce Education, Farnsworth Building Envelopment Pre-Installation Conference was held between Skanska, Stantec, Farnsworth and AECOM on August 27th
- Health Science Center, Completed punch walks for rooms where major medical equipment will begin delivering and install on 08/31/26

5.6 Acceptance and Close-Out

6 Pending Items

6.1 General Program

- No General Program items are pending at this time.

6.2 Procurement

- Health Science Center, Collin procurement team preparing to purchase remaining Furniture, Fixtures, and Equipment.

6.3 Design

- No Design items pending at this time

6.4 Pre-Construction

- No Pre-Construction pending at this time

6.5 Construction

- Plano Campus, Roof work continues. Theater balcony glass panel was damaged, replacement on order. Music training continues, space is in use and contractor is working on punchlist. Kitchen/ Dining space delivered and in use, contractor working on punchlist. Last 2 restrooms are to be completed early September.
- Health Science Center, Wall graphics are in for final approval by Collin. Major medical equipment delivery began 08/31/26. CM in progress of obtaining final inspections and approvals from the City of Frisco. Interior finishes continue with targeting to wrap up near end of September to first of October. Commissioning of MEP systems is ongoing.
- Wylie Workforce Education, Collin College has made final material selections for the bench seating at the entrance and wall coverings at the welding area. Erection of the tilt wall panels and installation of the roof joists is complete. Roof deck installation has started, and roofing materials are scheduled for delivery in early September. Interior steel framing is in progress. Cleaning and preparation for the window openings is in progress and installation of the windows will start mid-September. Site preparation for the remainder of the concrete pours for the fire lane is in progress.

6.6 Acceptance and Close-Out

- Courtyard Center, Closeout documents are in progress.
- CHEC, Financial close out in in progress.
- Health Science Center, teams completed punch list of all rooms where major medical equipment is being delivered and installed. Rooms have started to be turned over to Owner for final equipment installs.

7 Progress Pictures

7.1 Plano Campus Renovations



Dining Room Renovation 1



Dining Room Renovation 2



Serving Rotation



Restroom Renovation



Kitchen Renovation 1



Kitchen Renovation 2

7.2 Health Science Center



Northeast View



Northwest View



Southeast View



Southwest View

7.3 Health Science Center continued



Level 1 - AR/VR Sim



Level 1 – West Lobby Terrazzo Install



Level 1 Elevator Lobby



Level 2 Nursing Skills

7.4 Wylie Workforce Education



Tilt Wall Panels Erected, Roof Deck In Progress



From the Southeast - Welding Bays, 2 Story Admin & Classrooms, 2 Story HVAC Wing

7.5 Wylie Workforce Education continued



Interior Steel, Framing and Bottom of Roof Deck



Hydronic Piping Entering the Building