Terrell Independent School District
<u>Executive Summary Report</u>

Date	District Guiding Pillar	
September 21, 2026	**Goal 2:** School Culture: Create safe and secure learning environments that focus on the social, emotional, and cultural needs of every student. **Goal 4**: Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds.	

Agenda Item: Consider Approval of Herman Furlough, Jr. Middle School Additions and Renovations Guaranteed Maximum Price (GMP).

Summary:

February 11, 2025, Board of Trustees voted to call a bond election in the amount of $273,420,000.00 to provide more academic options for students.

On May 3, 2025, the Terrell ISD community voted and passed the $273,420,000.00 Terrell ISD 2025 Bond Program.

The Herman Furlough, Jr. Middle School additions and renovations work is part of the voter approved projects.

Herman Furlough, Jr. Middle School additions and renovations include new Gym and Locker Rooms, additions to Fine Arts Band Hall and Dance, additions to Cafeteria, renovations to Library and Science Labs, and Capital Improvements.

On August 3, 2026, bids were received from our General Contractor, Northstar Building Group. These bids have been evaluated for subcontractor details, most qualified, and best value for Terrell ISD.

This work will be funded from the 2025 Bond Construction Fund.

Attachments:

AIA Document A133 – 2019 Exhibit A (Guaranteed Maximum Price Amendment) Herman Furlough, Jr. Middle School Additions and Renovations

Administrative Recommendation:

It is the recommendation for the Board of Trustees to approve the Guaranteed Maximum Price (GMP) and delegate authority to the Superintendent to execute the AIA Document A133 – 2019 Exhibit A (Guaranteed Maximum Price Amendment) for the Herman Furlough, Jr. Middle School Addition and Renovations in the amount of <u>$ 37,363,068.00</u>.

Budget/Funding

Series 2025 Bond Construction Fund