

Hays Consolidated Independent School District
Property Tax Analysis
for the Fiscal Year Ending June 30, 2027

Tax Rate	Tax Rate		M&O
\$ 0.6523	\$ 0.6669	58%	I&S
\$ 0.4877	\$ 0.4877	42%	Total
<u>\$ 1.1400</u>	<u>\$ 1.1546</u>		
2026	2025		



			CURRENT YEAR LEVY			DELINQUENT COLLECTIONS				ROLLBACK			PENALTIES & INTEREST				
Month	Year	Monthly Deposit	199-5711 M & O Current Year Levy	599-5711 I & S Current Year Levy	Total Current Year Levy	199-5712 M & O Del Collections	199-5712 Rev from CED	599-5712 I & S Del Collections	Total Del Collections	199-5712-RB M & O Rollbacks Collections	599-5712-RB I & S Rollbacks Collections	Total Rollback Collections	199-5719-00 M & O Pen & Interest	599-5719-00 I & S Pen & Interest	199-5719-RB M & O Rollbacks	599-5719-RB I & S Rollbacks	Total Pen & Interest
July	2026	\$ 238,903.55	\$ 131,644.28	\$ 95,179.24	\$ 226,823.52	\$ (101,454.48)	\$ -	\$ (75,224.47)	\$ (176,678.95)	\$ 34,362.85	\$ 22,221.28	\$ 56,584.13	\$ 69,473.72	\$ 49,480.65	\$ -	\$ -	\$ 118,954.37
August	2026	698,670.96	294,338.84	215,127.59	509,466.43	52,941.30	-	34,739.10	87,680.40	98.34	66.29	164.63	67,125.76	47,454.22	-	-	114,579.98
September	2026	73,502.33	31,766.20	22,764.37	54,530.57	3,496.10	-	2,476.41	5,972.51	52.43	35.34	87.77	7,567.83	5,343.65	-	-	12,911.48
October	2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
November	2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
December	2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
January	2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
February	2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
March	2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
April	2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
May	2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
June	2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yearly Totals		\$ 1,011,076.84	\$ 457,749.32	\$ 333,071.20	\$ 790,820.52	\$ (45,017.08)	\$ -	\$ (38,008.96)	\$ (83,026.04)	\$ 34,513.62	\$ 22,322.91	\$ 56,836.53	\$ 144,167.31	\$ 102,278.52	\$ -	\$ -	\$ 246,445.83
Percentage of current levy collected			0%														
Levy collections			\$ 457,749.32	\$ 333,071.20	\$ 790,820.52												
Levy			\$ 208,938,101.61														