Lakeview District #2167
Levy Comparisons
FY24-FY28

	FY24 2022 Pay 2023	FY25 2023 Pay 2024	FY26 2024 Pay 2025	FY27 2025 Pay 2026	FY28 2026 Pay 2027	Difference Pay26 Pay27
General-RMV Voter Jobz Nonexempt						
1st Tier RMV Referendum						-
Other/Offset Adjustment						-
subtotal						-
General-RMV Voter Jobz Exempt						
Capital Projects Referendum				250,000.00	241,724.07	(8,275.93)
2nd Tier RMV Referendum						0.00
Previous Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
subtotal	0.00	0.00	0.00	250,000.00	241,724.07	(8,275.93)
General-RMV Other Jobz Exempt						
Local Optional Revenue ($424 subt. From oper levy	250,940.07	251,610.03	257,400.36	274,444.80	274,649.96	205.16
Equity	99,133.17	114,452.51	128,011.41	129,812.50	124,485.32	(5,327.18)
1st Tier-Local Optional Revenue ($300 per pupil)	102,899.42	118,800.77	132,874.80	148,140.39	148,251.14	110.75
Equity Adjustment	1,413.76	1,061.59	(7,191.14)	(9,233.93)	(975.49)	8,258.44
Other Net Offset*	5,630.62	3,747.83	(58,395.64)	(32,146.87)	(6,940.37)	25,206.50
subtotal	460,017.04	489,672.73	452,699.79	511,016.89	539,470.56	28,453.67
General-NTC Other GenEd Jobz Exempt						
Student Achievement	0.00	0.00	0.00	0.00	0.00	**0.00**
subtotal	0.00	0.00	0.00	0.00	0.00	**0.00**
General-NTC Other Jobz Exempt						
Operating Capital	74,761.78	89,430.21	106,595.68	110,225.71	104,090.23	(6,135.48)
Sudent Achievement						0.00
Alternative Teacher Compensation (Q-Comp)	63,903.84	65,146.90	65,015.86	65,165.10	65,389.87	224.77
Integration & Achievement	18,111.51	17,009.86	17,761.61	19,078.41	18,800.51	(277.90)
Reemployment Insurance						0.00
Safe Schools	26,906.40	28,238.40	27,792.00	27,900.00	28,072.80	172.80
Career Technical	68,326.18	71,461.95	94,177.30	94,177.30	87,850.00	(6,327.30)
Health & Safety/LT Facilities	93,987.48	18,168.90	16,405.56	56,161.81	54,759.39	(1,402.42)
Deferred Maintenance						0.00
SWWC Coop Lease	12,123.00	12,917.00	27,280.00	24,605.00	28,576.00	3,971.00
Capital Adjustment						0.00
FY27 Operating Capital Adjustment	3.29	393.29	(728.96)	556.92	572.86	15.94
FY27 Q-Comp Adjustment	1,770.54	979.16	(1,729.64)	504.14	1,810.90	1,306.76
FY25-27Integration Adjustments	652.83	(2,159.73)	526.60	(868.70)	(567.32)	301.38
FY25 Operating Capital Adjustment	334.36	360.64	364.44	119.05	463.46	344.41
Carry-over Abatement Adjustment						0.00
Reemployment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
Safe Schools Adjustment	(856.08)	227.88	1,256.40	1,338.84	34.92	(1,303.92)
Career and Technical Adjustments	1,120.93	0.00	6,927.02	3,791.25	(18,477.17)	(22,268.42)
Health and Safety/LT Facility Adjustments	(1,710.96)	6,407.01	(3,703.69)	2,850.26	4,654.87	1,804.61
Pay24 Lease Adjust	(2,445.46)	(1,708.00)	3,685.00	(1,430.00)	8,481.00	9,911.00
Advance Abatement/Misc. Adjustment	47.22	(54.45)		536.08	(263.32)	(799.40)
subtotal	357,036.86	306,819.02	361,625.18	404,711.17	384,249.00	**(20,462.17)**
Community Service-Other Jobz Exempt						
Basic Community Education	21,526.81	23,947.60	23,947.60	23,947.60	23,947.60	0.00
Early Child Family	20,417.18	19,700.55	23,400.93	21,325.49	20,289.42	(1,036.07)
Community Education Fund Balance Adjustment						0.00
ECFE Excess Fund Balance Adjustment				(2,319.21)	0.00	(2,319.21)
Home Visiting	567.43	632.49	751.56	743.10	693.81	(49.29)
Micellaneous Adjustment	9.75	(1,018.78)	(41.95)	(8.16)	243.20	251.36
subtotal	42,521.17	43,261.86	48,058.14	43,688.82	45,174.03	**(3,153.21)**
General Debt Service-Voter Jobz Nonexempt						
Initial Debt Service	1,618,419.00	1,615,413.00	1,616,962.00	1,215,730.00	1,202,422.00	(13,308.00)
Reduction for Debt Excess	(60,641.79)	(45,851.55)	(91,153.01)	(128,840.06)	(120,705.07)	8,134.99
Miscellaneous Adjustment	5,243.81	(51.67)	0.89	1,111.42	(260.22)	(1,371.64)
subtotal	1,563,021.02	1,569,509.78	1,525,809.88	1,088,001.36	1,081,456.71	**(6,544.65)**
General Debt Service-Other						
Debt Service - Aid	133,809.00	139,650.00	138,863.00	137,813.00	0.00	133,809.00
LTFM Debt Service	(2,866.39)	87,398.07	89,617.64	54,278.58	57,096.19	
Reduction for Debt Excess	130,942.61	(3,869.24)	(8,002.12)	(8,700.80)	(10,018.72)	(17,383.39)
subtotal	**2,684,481.31**	**2,632,442.22**	1,746,288.40	1,271,392.14	1,128,534.18	**116,425.61**
Grand Total	**0.00**	**0.00**	**0.00**	**2,480,809.02**	**2,339,151.84**	**(141,657.18)**
					-5.71%	