



Maintenance & Grounds Facility Report
Board Meeting September 21st, 2026

Open Projects

1. West Elementary front parent pick up additional awning-this project is not complete. We are still waiting on a city permit. We will roll this project into 26/27 and complete during fall break.
2. Ag barn projects. Cow pen covered roof, 29'x83' shed style awning to shade open barn on the West side, shed style roof over wash station. Replace 3 roll up doors that are worn out.
3. East Elementary LED parking lot light upgrade
4. I-6 Library dehumidifier install
5. JH skylight lens repair
6. Maintenance office, spray foam insulation in the shop.
7. Softball announcer booth remodel
8. A/C replacement -I-6 library-done by HISD

Projects pending cost evaluation / approval

1. North Elementary classroom- LED light purchase
2. I-5 and I-6 A/C upgrade during fall break
3. Baseball Netting- submitting during September board meeting
4. I-5 bleacher replacement- submitting during September board meeting
5. Baseball and Softball score board replacement- submitting during September board meeting
6. I-6 irrigation system
7. JH CTE lab prep- install sliding glass doors between the classroom and lab.
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Completed Projects and Key Repairs

1. High School aux gym basketball goal inspection and repair

Active Budgeted Projects	Contractor	Campus	Budget Cost	Actual Cost	Non Budget Cost	Additional Notes
West Elementary front parent pick up awning	H & C Sheet Metal	West	\$125,000.00	\$114,500.00		Install a awning in the front for the secondary parent pick up line
Ag Barn shed roof	Crossbeam	AG Barn	\$35,000.00	\$37,622.47		install a 29'x84' shed style awning on the side of the open barn to help shade the animals in their stalls.
Ag barn cow pin	Roof Masters	AG Barn	\$12,000.00	\$9,400.00		construct a 21'x24' cover over the cow pen
East Parking Lot Lights LED	HISD	East	\$18,000.00	\$8,140.75		upgrade the existing parking lot lights to LED
Maintenance Shop Insulation	Crossbeam	Maint Office	\$12,000.00	\$7,442.00		remove insulation that's falling down and install spray foam
Softball Announcer booth remodel	Crossbeam	Athletics	\$20,000.00	\$18,345.82		replace the interior paneling with hardy board. Also replace the window unit with a mini-split.
A/C replacement I-6 Library-2 units	HISD	I-6		\$11,483.16		replace 2 older A/C units in the Library That are end of life
North Elementary Hallway Lights purchase	Elliott Electric	North	\$35,000.00	\$28,530.00		replace the 4 foot hanging lights in the hallway at North to LED. Work to be done by HISD
HS aux gym basketball goal inspection	Reynolds Construction	High School	\$25,000.00	\$5,400.00		inspect and make make repairs as needed in the aux gym
Lawn treatment	Horizons Turf management	District	\$25,000.00	\$17,797.55		lawn treatment for West, Nort, HS, I-5, I-6 and JH
			\$307,000.00	\$258,661.75		
Active Unbudgeted Projects	Contractor	Campus	Budget Cost	Actual Cost	Non Budget Cost	Additional Notes
JH Skylight replacement	Ace Glass	JH			\$12,352.50	replace cracked and damaged lenses on all skylights at the JH.
I-5/I-6 office blinds	Longview Blind	i-5/i-6			\$5,584.01	replace old blinds that were not functional
Concrete at West	H & C Sheet Metal	West			\$10,000.00	remove the grass in the islands where the new canopy is getting installed and pour concrete.
Ag barn roll up doors	LMH Construction	AG Barn			\$5,875.00	replace 3 worn out doors in the pig barn
Ag barn shed roof over wash station	Crossbeam	AG Barn			\$5,430.00	Construct a shed style roof over the exterior wash station
					\$39,241.51	