I. COMPUTATION OF 2026 PAYABLE 2027 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	5,734,533.89	1,235.47	N/A			5,735,769.36
GEN-RMV OTHER-EXEMP	7,883,861.96	29,445.01	N/A			7,913,306.97
GEN-NTC VOTER-EXEMP			N/A			
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	5,282,965.31	651,625.83-	80,202.72			4,711,542.20
TOTAL GENERAL	18,901,361.16	620,945.35-	80,202.72			18,360,618.53
COM SERV-EXEMP	829,109.28	213,873.66	2,117.92			1,045,100.86
DEBT-VOTER-NONEXEMP	16,351,664.00	1,083,690.02-	62,052.16			15,330,026.14
DEBT-OTHER-NONEXEMP	1,626,742.95	120,660.22-				1,506,082.73
TOTAL DEBT SERV	17,978,406.95	1,204,350.24-	62,052.16			16,836,108.87
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	37,708,877.39	1,611,421.93-	144,372.80			36,241,828.26

II. COMPARISON OF 2025 PAYABLE 2026 LEVY LIMITATION WITH 2026 PAYABLE 2027 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2025 PAY 2026 LIMITATION	2026 PAY 2027 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	18,053,900.39	18,360,618.53	306,718.14	1.70
COMMUNITY SERVICE	774,795.64	1,045,100.86	270,305.22	34.89
GENERAL DEBT SERVICE	16,832,501.91	16,836,108.87	3,606.96	.02
OPEB DEBT SERVICE				
TOTAL	35,661,197.94	36,241,828.26	580,630.32	1.63

III. COMPARISON OF 2025 PAYABLE 2026 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2026 PAYABLE 2027 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2025 PAY 2026 CERTIFIED LEVY + ADJUSTMENTS	2026 PAY 2027 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	18,053,900.39			
COMMUNITY SERVICE	774,795.64			
GENERAL DEBT SERVICE	16,832,501.91			
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	35,661,197.94			