Brazosport Independent School District

Schedule Of Revenues, Expenditures
And Changes In Fund Balance (Budgetary Basis)
Budget-to Actual: Child Nutrition Fund (Fund 240)
For the Period 7/1/2026 - 7/31/2026

	Budgeted Amounts		Actual	Available	Percentage Collected/
	Original	**Current**	**Amounts**	**Budget**	**Expended**
Resources (Inflows)					
5700 Local and Intermediate Sources	711,000	711,000	17,775	(693,225)	2.50%
5800 State Program Revenues	30,000	30,000	-	(30,000)	0.00%
5900 Federal Program Revenues	7,155,055	7,155,055	46,516	(7,108,539)	0.65%
				-	
Amounts Available for Appropriation	7,896,055	7,896,055	64,292	(7,831,763)	0.81%
Charges to Appropriations (Outflows)					
11 Instruction					
12 Instructional Resources & Media Svs.					
13 Curriculum & Staff Development					
21 Instructional Administration					
23 School Administration					
31 Guidance & Counseling Services					
32 Attendance & Social Work Services					
33 Health Services					
34 Student (pupil) Transportation					
35 Food Service	7,896,055	7,896,055	135,118	7,760,937	1.71%
36 Cocurricular/Extracurricular Activities					
41 General Administration					
51 Plant Maintenance & Operations					
52 Security & Monitoring Services					
53 Data Processing Services					
61 Community Services					
71 Debt Service					
81 Facilities Acquisition & Construction					
95 Juvenile Justice Alternative Education					
97 Tax Increment Financing					
99 Other Intergovernmental Charges					
Total Charges to Appropriations	7,896,055	7,896,055	135,118	7,760,937	1.71%
Other Financing Sources (Uses)					
7900 Other Resources				-	
8900 Other Uses					
Total Other Financing Sources & Uses		-	-	-	
Net Changes in Fund Balance	-	-	(70,826)		
Fund Balances - Beginning	2,907,158	2,907,158	2,907,158		
Fund Balances - Ending	2,907,158	2,907,158	2,836,332		