

BOARD REPORT- Select - August 2026

Printed: 09/03/2026 9:51:13AM
DIXON UNIT SCHOOL DISTRICT #170

Object 220 220

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-00-00-00
BD.CNTR.-HEALTH INSUR	353,546.14	367,011.25	389,100.00	0.00	469,000.00	(79,900.00)	120.53	10-1110-220-01-00-00
BD.CNTR.-HEALTH INSUR	386,971.90	424,983.04	450,500.00	0.00	543,000.00	(92,500.00)	120.53	10-1110-220-02-00-00
BD.CNTR.-HEALTH INSUR	22,368.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-02-00-87-493200
BD.CNTR.-HEALTH INSUR	275,250.93	285,729.76	302,900.00	0.00	365,000.00	(62,100.00)	120.50	10-1110-220-03-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-07-00-87-493200
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-10-00-00
HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-220-00-18-499803
BD.CNTR.-HEALTH INSUR	556,292.40	577,926.69	612,700.00	0.00	739,000.00	(126,300.00)	120.61	10-1112-220-04-00-00
BD.CNTR.-HEALTH INSUR	731,238.93	759,123.44	804,700.00	0.00	970,000.00	(165,300.00)	120.54	10-1113-220-10-00-00
HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-220-10-00-18-499803
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-01-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-02-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-03-00-00
BD.CNTR.-HEALTH INSUR	12,073.32	12,550.47	13,400.00	0.00	16,000.00	(2,600.00)	119.40	10-1119-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	131,646.22	139,600.00	0.00	168,000.00	(28,400.00)	120.34	10-1119-220-05-00-00
BD.CNTR.-HEALTH INSUR	822,821.82	222,810.90	989,600.00	382,078.37	710,220.46	279,379.54	71.77	10-1119-220-09-00-00
SALARY-PROFESSIONAL (Cost Ins	12,733.48	37,024.48	47,600.00	(4,352.20)	36,719.66	10,880.34	77.14	10-1119-220-09-00-00-430000
SALARY-TEMP.PROFES SIONAL (Cost	(2,664.70)	(10,592.06)	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-00-433000
Improvement of Instructio (Cos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-00-440000
OTHER PROFESSIONAL (Cost Ins 1	0.00	21.80	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-00-493200

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Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
SALARY-CLERICAL & TEACHER (Cos	5,294.12	7,538.60	8,000.00	(359.15)	6,109.46	1,890.54	76.37	10-1119-220-09-00-00-499803
Bd. Contribution - Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-14
ACA Health Ins Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-99
LINCOLNWAY AFFILIATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-01-00
BD.CNTR.-HEALTH INSUR	24,146.64	25,100.95	26,700.00	0.00	32,000.00	(5,300.00)	119.85	10-1119-220-10-00-00
BD.CNTR.-HEALTH INSUR	24,146.64	25,100.95	26,700.00	0.00	32,000.00	(5,300.00)	119.85	10-1125-220-01-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1125-220-01-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1125-220-09-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1210-220-09-00-15
BD.CNTR.-HEALTH INSUR	371,047.27	384,993.67	408,100.00	0.00	492,000.00	(83,900.00)	120.56	10-1220-220-01-00-00
BD.CNTR.-HEALTH INSUR	214,949.11	222,488.86	235,900.00	0.00	284,000.00	(48,100.00)	120.39	10-1220-220-02-00-00
BD.CNTR.-HEALTH INSUR	251,169.07	260,140.29	275,800.00	0.00	333,000.00	(57,200.00)	120.74	10-1220-220-03-00-00
BD.CNTR.-HEALTH INSUR	147,872.24	153,106.49	162,300.00	0.00	196,000.00	(33,700.00)	120.76	10-1220-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-220-09-00-00
BD.CNTR.-HEALTH INSUR	239,030.98	248,078.34	263,000.00	0.00	317,000.00	(54,000.00)	120.53	10-1220-220-10-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1250-220-00-00-30-430000
BD.CNTR.-HEALTH INSUR	0.00	65,741.69	0.00	0.00	84,000.00	(84,000.00)	0.00	10-1250-220-01-00-00
BD.CNTR.-HEALTH INSUR	63,294.24	0.00	69,700.00	0.00	0.00	69,700.00	0.00	10-1250-220-01-00-30-430000
BD.CNTR.-HEALTH INSUR	0.00	12,550.47	0.00	0.00	16,000.00	(16,000.00)	0.00	10-1250-220-02-00-00
BD.CNTR.-HEALTH INSUR	12,073.32	0.00	13,400.00	0.00	0.00	13,400.00	0.00	10-1250-220-02-00-30-430000
BD.CNTR.-HEALTH INSUR	0.00	12,550.47	0.00	0.00	16,000.00	(16,000.00)	0.00	10-1250-220-03-00-00

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BD.CNTR.-HEALTH INSUR	12,073.32	0.00	13,400.00	0.00	0.00	13,400.00	0.00	10-1250-220-03-00-30-430000
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-220-09-00-00
SALARY-PROFESSIONAL (Cost Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-220-10-00-20
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-04-00-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-04-25-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-04-30-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-09-30-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-10-00-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-10-30-00
BD PD HEALTH INS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1600-220-09-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1930-220-09-00-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1930-220-09-90-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-220-00-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-220-01-00-00
BD.CNTR.-HEALTH INSUR	31,647.12	32,870.85	34,900.00	0.00	42,000.00	(7,100.00)	120.34	10-2122-220-02-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-220-03-00-00
BD.CNTR.-HEALTH INSUR	43,720.44	45,421.32	48,200.00	0.00	58,000.00	(9,800.00)	120.33	10-2122-220-04-00-00
BD.CNTR.-HEALTH INSUR	59,576.39	61,612.48	65,400.00	0.00	79,000.00	(13,600.00)	120.80	10-2122-220-10-00-00
BD.CNTR.-HEALTH INSUR	12,073.32	12,550.47	13,400.00	0.00	16,000.00	(2,600.00)	119.40	10-2134-220-01-00-00
BD.CNTR.-HEALTH INSUR	12,073.32	12,550.47	13,400.00	0.00	16,000.00	(2,600.00)	119.40	10-2134-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-220-09-00-00
BD.CNTR.-HEALTH INSUR	67,931.85	70,033.74	74,300.00	0.00	90,000.00	(15,700.00)	121.13	10-2134-220-10-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2152-220-09-00-00
SALARY-SERVICE WORK (Cost Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2190-220-09-99-00

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BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-07-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-07-00-87-493200
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-09-00-94
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-09-00-96
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-10-00-00
BD.CNTR.-HEALTH INSUR	12,073.32	12,550.47	13,400.00	0.00	16,000.00	(2,600.00)	119.40	10-2222-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-220-09-00-00
BD.CNTR.-HEALTH INSUR	12,073.32	12,550.47	13,400.00	0.00	16,000.00	(2,600.00)	119.40	10-2222-220-10-00-00
BD.CNTR.-HEALTH INSUR	94,941.36	98,612.54	104,600.00	0.00	126,000.00	(21,400.00)	120.46	10-2321-220-07-00-00
SALARY-PROFESSIONAL (GTL50)	0.00	0.00	5,800.00	0.00	3,808.64	1,991.36	65.67	10-2321-220-07-01-00
Cost Ins 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2330-220-09-53-11
BD.CNTR.-HEALTH INSUR	43,720.44	45,421.32	48,200.00	0.00	58,000.00	(9,800.00)	120.33	10-2410-220-01-00-00
BD.CNTR.-HEALTH INSUR	75,367.56	78,292.17	83,000.00	0.00	100,000.00	(17,000.00)	120.48	10-2410-220-02-00-00
BD.CNTR.-HEALTH INSUR	40,002.58	41,292.11	43,800.00	0.00	53,000.00	(9,200.00)	121.00	10-2410-220-03-00-00
BD.CNTR.-HEALTH INSUR	87,505.65	90,354.11	95,800.00	0.00	116,000.00	(20,200.00)	121.09	10-2410-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	32,870.85	34,900.00	0.00	42,000.00	(7,100.00)	120.34	10-2410-220-05-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-220-07-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-220-09-00-00
BD.CNTR.-HEALTH INSUR	103,296.83	107,033.80	113,500.00	0.00	137,000.00	(23,500.00)	120.70	10-2410-220-10-00-00
BD.CNTR.-HEALTH INSUR	63,294.24	65,741.69	69,700.00	0.00	84,000.00	(14,300.00)	120.52	10-2510-220-07-00-00
BD.CNTR.-HEALTH INSUR	31,647.12	32,870.87	34,900.00	0.00	42,000.00	(7,100.00)	120.34	10-2520-220-07-00-00

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Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
SALARY-SERVICE WORK (Cost Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-220-09-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2573-220-08-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-220-01-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-220-09-00-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-220-09-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-220-09-90-11
Bd Contr Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4851-220-09-00-30-430000
Bd. Contr Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4880-220-09-00-00
SALARY-SERVICE WORK (Cost Ins	0.00	7.46	0.00	15,708.20	15,463.90	(15,463.90)	0.00	20-1119-220-09-00-00
BD PD HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-1190-220-09-00-00
SALARY-SERVICE WORK (INSUR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2321-220-07-00-00
SALARY-SERVICE WORK (GTL50)	0.00	0.00	0.00	0.00	27.60	(27.60)	0.00	20-2321-220-07-01-00
SALARY-SERVICE WORK (Cost Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-220-09-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2541-220-09-00-00
BD.CNTR.-HEALTH INSUR	36,219.96	37,651.42	39,900.00	0.00	48,000.00	(8,100.00)	120.30	20-2542-220-01-00-00
BD.CNTR.-HEALTH INSUR EARLY CHILDHOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-220-01-53-11
BD.CNTR.-HEALTH INSUR	12,073.32	12,550.47	13,300.00	0.00	16,000.00	(2,700.00)	120.30	20-2542-220-02-00-00
BD.CNTR.-HEALTH INSUR	24,146.64	25,100.95	26,600.00	0.00	32,000.00	(5,400.00)	120.30	20-2542-220-03-00-00
BD.CNTR.-HEALTH INSUR	40,002.58	41,292.11	43,800.00	0.00	53,000.00	(9,200.00)	121.00	20-2542-220-04-00-00
BD.CNTR.-HEALTH INSUR	155,372.73	32,870.85	34,800.00	0.00	42,000.00	(7,200.00)	120.69	20-2542-220-07-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-220-09-00-00

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BD PD HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-220-09-30-00
BD PD HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-220-09-99-00
BD.CNTR.-HEALTH INSUR	167,446.05	160,876.39	170,500.00	0.00	206,000.00	(35,500.00)	120.82	20-2542-220-10-00-00
SALARY-ADMINISTRATIVE (Cost In	0.00	0.00	600.00	97.72	586.32	13.68	97.72	40-1119-220-09-00-00
SALARY-ADMINISTRATIVE (INSUR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2321-220-07-00-00
SALARY-ADMINISTRATIVE (GTL50)	0.00	0.00	100.00	0.00	11.04	88.96	11.04	40-2321-220-07-01-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-220-09-00-00
Salary - Clerical & TA (Cost I	8,731.37	684.38	800.00	(2,769.93)	4,921.23	(4,121.23)	615.15	80-1119-220-09-00-00
Salary - Administrative (INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2321-220-07-00-00
Salary - Administrative (GTL50	0.00	0.00	0.00	0.00	104.89	(104.89)	0.00	80-2321-220-07-01-00
Salary - Clerical & TA (Cost I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2367-220-09-00-00
220 Object 220	5,770,666.68	5,389,290.53	6,494,100.00	390,403.01	7,337,973.20	(843,873.20)	112.99	Object

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Tuition Reimbursement 230									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-230-00-00-00	
COLLEGE REIMBURSEMENTS	4,400.00	6,107.28	6,000.00	0.00	4,000.00	2,000.00	66.67	10-1110-230-01-00-00	
COLLEGE REIMBURSEMENTS	3,900.00	1,800.00	2,700.00	0.00	1,742.00	958.00	64.52	10-1110-230-02-00-00	
COLLEGE REIMBURSEMENTS	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-230-03-00-00	
COLLEGE REIMBURSEMENTS	5,911.00	5,115.00	500.00	600.00	930.00	(430.00)	186.00	10-1112-230-04-00-00	
COLLEGE REIMBURSEMENTS	4,077.65	2,630.00	3,800.00	600.00	4,485.00	(685.00)	118.03	10-1113-230-10-00-00	
COLLEGE REIMBURSEMENT	0.00	990.00	4,100.00	0.00	3,900.00	200.00	95.12	10-1220-230-05-00-00	
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-230-09-00-00	
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-230-10-00-00	
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2152-230-09-00-00	
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-230-09-00-00	
230 Tuition Reimbursement	20,888.65	16,642.28	17,100.00	1,200.00	15,057.00	2,043.00	88.05	Object	

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Data Processing Services 316									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
TESTING & SCORING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-316-10-00-00	
TESTING & SCORING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-316-00-00-00	
TESTING & SCORING	0.00	0.00	0.00	0.00	64.96	(64.96)	0.00	10-2212-316-01-00-00	
TESTING & SCORING	2,902.50	884.00	1,600.00	0.00	1,287.00	313.00	80.44	10-2212-316-02-00-00	
TESTING & SCORING	0.00	1,020.00	1,000.00	0.00	1,605.96	(605.96)	160.60	10-2212-316-03-00-00	
TESTING & SCORING	2,060.47	1,020.00	1,000.00	0.00	1,280.46	(280.46)	128.05	10-2212-316-04-00-00	
TESTING AND SCORING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-316-05-00-00	
TESTING & SCORING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-316-07-00-00	
TESTING & SCORING	849.17	996.00	11,000.00	0.00	23,656.59	(12,656.59)	215.06	10-2212-316-10-00-00	
TESTING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-316-09-00-30-430000	
DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2660-316-01-00-03	
DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2660-316-02-00-03	
DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2660-316-03-00-03	
DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2660-316-04-00-03	
IDEA ARRA PreK Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4856-316-09-00-00	
316 Data Processing Services	5,812.14	3,920.00	14,600.00	0.00	27,894.97	(13,294.97)	191.06	Object	

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Legal Services 318

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
LEGAL SERVICES	39,340.19	33,347.53	45,000.00	3,637.18	66,412.53	(21,412.53)	147.58	10-2311-318-07-00-00
Legal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2369-318-07-00-00
318 Legal Services	39,340.19	33,347.53	45,000.00	3,637.18	66,412.53	(21,412.53)	147.58	Object

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Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PROFESSIONAL SERVICES	800.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-00-18-4998D4
OTHER PROFESSIONAL SERVICES -TITLE I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-03
Other Professional ESSER II	15,862.53	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-18-499802
OTHER PROFESSIONAL SERVICES	0.00	800.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-18-499803
OTHER PROFESSIONAL SERVICES	3,442.61	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-18-4998D4
ERATE Other Professional - Wash	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-35
OTHER PROFESSIONAL	0.00	0.00	10,000.00	0.00	9,880.00	120.00	98.80	10-1110-319-01-00-90
OTHER PROFESSIONAL SERVICES -TITLE I	0.00	11,342.57	18,000.00	0.00	17,091.94	908.06	94.96	10-1110-319-02-00-03
Other Professional ESSER II	16,047.53	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-02-00-18-499802
OTHER PROFESSIONAL SERVICES	0.00	800.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-02-00-18-499803
OTHER PROFESSIONAL SERVICES	13,812.61	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-02-00-18-4998D4
ERATE Other Professional - Mad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-02-00-35
OTHER PROFESSIONAL SERVICES -TITLE I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-03-00-03
Other Professional ESSER II	15,611.53	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-03-00-18-499802
OTHER PROFESSIONAL SERVICES	0.00	800.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-03-00-18-499803
OTHER PROFESSIONAL SERVICES	4,242.61	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-03-00-18-4998D4
ERATE Other Professional - Jeff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-03-00-35
OTHER PROFESSIONAL SERVICES -TITLE I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-04-00-03
Other Professional ESSER II	3,624.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-04-00-18-499802
OTHER PURCHASE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-05-00-18-499803
Other Professional ESSER II	13,621.53	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-319-04-00-18-499802
OTHER PROFESSIONAL SERVICES	13,812.61	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-319-04-00-18-4998D4

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Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
ERATE Other Professional - RMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-319-04-00-35
Other Professional ESSER II	18,651.24	5,545.00	0.00	0.00	0.00	0.00	0.00	10-1113-319-10-00-18-499802
OTHER PROFESSIONAL SERVICES	69,002.00	800.00	0.00	0.00	0.00	0.00	0.00	10-1113-319-10-00-18-499803
OTHER PROFESSIONAL SERVICES	40,679.02	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-319-10-00-18-4998D4
Other Professional ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-319-10-00-19-499802
ERATE Other Professional - DHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-319-10-00-35
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-00-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-01-00-00
OTHER PROFESS - ELL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-01-32-00
OTHER PROFESSIONAL	0.00	375.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-02-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-03-00-00
OTHER PROFESSIONAL	6,289.83	330.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-04-00-00
ERATE Other Professional - Therapeutic Day School	16,927.05	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-05-00-35
ERATE Other Professional - DO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-07-00-35
OTHER PROFESSIONAL	698.93	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-09-00-00
OTHER PROFESSIONAL	349.00	0.00	0.00	0.00	150.00	(150.00)	0.00	10-1119-319-09-00-14
OTHER PROFESSIONAL	0.00	0.00	2,870.00	0.00	2,439.00	431.00	84.98	10-1119-319-09-00-90
OTHER PROFESS - ELL	6,500.00	6,210.00	0.00	0.00	7,402.20	(7,402.20)	0.00	10-1119-319-09-32-00
OTHER PROFESSIONAL	7,943.83	480.00	850.00	0.00	450.00	400.00	52.94	10-1119-319-10-00-00
OTHER PROFESSIONAL SERVICES	0.00	800.00	0.00	0.00	0.00	0.00	0.00	10-1120-319-04-00-18-499803
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1120-319-04-62-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-319-10-62-00
OTHER PROFESSIONAL SERVICES	0.00	0.00	15,000.00	0.00	18,227.45	(3,227.45)	121.52	10-1220-319-05-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1250-319-00-00-30-430000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1250-319-00-29-30-430000
PURCHASE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-319-10-01-00
OTHER PROFESSIONAL SERVICES	0.00	1,050.00	0.00	0.00	0.00	0.00	0.00	10-1400-319-10-01-20

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Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PROFESSIONAL	6,936.00	11,759.00	7,500.00	0.00	12,250.00	(4,750.00)	163.33	10-1500-319-04-30-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-319-10-00-00
OTHER PROFESSIONAL	34,463.41	32,703.10	35,000.00	0.00	28,038.00	6,962.00	80.11	10-1500-319-10-30-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2110-319-01-00-03
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2110-319-02-00-03
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2110-319-03-00-03
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2110-319-04-00-03
OTHER PROFESSIONAL	0.00	0.00	0.00	1,273.45	1,273.45	(1,273.45)	0.00	10-2110-319-05-00-49
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-319-10-00-00
OTHER PROFESSIONAL	0.00	0.00	11,000.00	0.00	24,960.00	(13,960.00)	226.91	10-2134-319-01-00-00
SERVICES								
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-319-09-00-00
NURSE - OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-319-10-00-00
PROFESSIONAL								
SERVICES								
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2152-319-09-00-00
Improvement of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-01-00-03
Instruction								
IMPROVEMENT OF	761.86	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-01-00-46
INSTRUCION								
IDEA Flow-Through	24,753.75	13,951.02	5,000.00	0.00	19,113.33	(14,113.33)	382.27	10-2210-319-01-00-49
Improvement of	77,204.00	0.00	0.00	0.00	24,818.00	(24,818.00)	0.00	10-2210-319-02-00-03
Instruction								
IDEA Flow-Through	198.75	12,631.51	7,000.00	0.00	21,707.33	(14,707.33)	310.10	10-2210-319-02-00-49
Improvement of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-03-00-03
Instruction								
IDEA Flow-Through	198.75	12,631.51	5,000.00	0.00	19,219.21	(14,219.21)	384.38	10-2210-319-03-00-49
Improvement of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-04-00-03
Instruction								
IDEA Flow-Through	323.75	10,375.00	5,000.00	0.00	4,180.00	820.00	83.60	10-2210-319-04-00-49
OTHER PROFESSIONAL	0.00	28,989.95	0.00	0.00	6,399.00	(6,399.00)	0.00	10-2210-319-05-00-49
SERVICES								
Improvement of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-07-00-46
Instruction Services								
Improvement of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-07-00-49
Instruction Services								
Improvement of	2,711.80	15,818.49	16,200.00	11,443.75	25,772.75	(9,572.75)	159.09	10-2210-319-07-00-90-440000
Instruction								

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Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
IMPROVEMENT OF INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-09-00-18-499802
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-09-01-18
IDEA Flow-Through	0.00	2,000.00	4,000.00	0.00	4,180.00	(180.00)	104.50	10-2210-319-10-00-49
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-00-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-00-00-30-430000
INSTRUCTION & CURRICULUM	300.00	4,925.00	0.00	0.00	19,531.50	(19,531.50)	0.00	10-2212-319-01-00-00
OTHER PROFESSIONAL	0.00	2,916.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-03-433000
INSTRUCTION - PROFESSIONAL SERVICES	520.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-18-499802
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-18-499803
OTHER PROFESSIONAL	590.00	1,407.80	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-30-430000
OTHER SUPPLIES	0.00	0.00	0.00	0.00	19,355.37	(19,355.37)	0.00	10-2212-319-01-00-49
OTHER PROFESSIONAL	1,905.30	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-87-493200
CAREER DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-97
OTHER PROFESSIONAL	3,986.05	489.82	4,000.00	0.00	11,915.57	(7,915.57)	297.89	10-2212-319-02-00-00
OTHER PROFESSIONAL	0.00	52,950.00	22,000.00	0.00	22,868.86	(868.86)	103.95	10-2212-319-02-00-03-433000
INSTRUCTION - PROFESSIONAL SERVICES	520.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-02-00-18-499802
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-02-00-18-499803
OTHER PROFESSIONAL	877.39	3,805.81	0.00	0.00	0.00	0.00	0.00	10-2212-319-02-00-30-433000
OTHER SUPPLIES	0.00	0.00	0.00	0.00	200.00	(200.00)	0.00	10-2212-319-02-00-49
OTHER PROFESSIONAL	1,421.72	0.00	0.00	0.00	851.00	(851.00)	0.00	10-2212-319-02-00-87-493200
OTHER PROFESSIONAL	300.00	0.00	0.00	0.00	5,099.92	(5,099.92)	0.00	10-2212-319-03-00-00
OTHER PROFESSIONAL	0.00	55,260.98	0.00	0.00	21,554.90	(21,554.90)	0.00	10-2212-319-03-00-03-433000
INSTRUCTION - PROFESSIONAL SERVICES	520.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-03-00-18-499802
OTHER PROFESSIONAL	315.00	2,290.24	0.00	0.00	0.00	0.00	0.00	10-2212-319-03-00-30-430000
OTHER SUPPLIES	0.00	0.00	0.00	0.00	19,505.38	(19,505.38)	0.00	10-2212-319-03-00-49
OTHER PROFESSIONAL	1,635.93	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-03-00-87-493200

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Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PROFESSIONAL	1,371.60	0.00	5,000.00	0.00	5,191.81	(191.81)	103.84	10-2212-319-04-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-03-433000
INSTRUCTION - PROFESSIONAL SERVICES	782.50	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-18-499802
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-18-499803
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	75.00	(75.00)	0.00	10-2212-319-04-00-49
OTHER PROFESSIONAL	65.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-87-493200
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-62-00
INSTRUCTION & CURRICULUM	0.00	0.00	2,400.00	0.00	2,417.00	(17.00)	100.71	10-2212-319-05-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	150.00	(150.00)	0.00	10-2212-319-05-00-49
OTHER PROFESSIONAL	1,800.26	3,773.66	3,000.00	0.00	2,275.09	724.91	75.84	10-2212-319-07-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-07-00-87-493200
INSTRUCTION & CURRICULUM	10,271.80	0.00	0.00	0.00	225.00	(225.00)	0.00	10-2212-319-09-00-00
Other Professional ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-09-00-18-499802
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-09-00-49
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-09-00-98
OTHER PROFESSIONAL	300.00	0.00	0.00	0.00	4,075.70	(4,075.70)	0.00	10-2212-319-10-00-00
INSTRUCTION - PROFESSIONAL SERVICES	782.50	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-10-00-18-499802
OTHER SUPPLIES	0.00	0.00	0.00	0.00	150.00	(150.00)	0.00	10-2212-319-10-00-49
OTHER PROFESSIONAL	310.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-10-00-87-493200
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2213-319-01-00-18-499802
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2213-319-03-00-18-499803
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-319-01-00-03-433000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-319-02-00-03-433000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-319-03-00-03-433000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-319-04-00-03-433000

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Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2311-319-09-00-11
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2311-319-09-53-11
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2311-319-09-90-11
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	1,077.60	(1,077.60)	0.00	10-2316-319-07-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2520-319-07-00-00
OTHER PROFESSIONAL	0.00	384,618.74	0.00	0.00	0.00	0.00	0.00	10-2540-319-05-00-49
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-00-00-30-430000
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-01-00-30-430000
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-02-00-30-430000
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-03-00-30-430000
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-04-00-30-430000
SES SERVICES	2,312.21	525.00	0.00	0.00	1,139.17	(1,139.17)	0.00	10-2900-319-09-00-31
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-09-00-98
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-10-00-30-430000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-319-00-00-30-430000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-319-01-00-30-430000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-319-07-00-90-440000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-319-09-00-98
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3700-319-09-00-30-430000
Title IV School Safety	0.00	4,600.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-01-00-90
OTHER PROFESSIONAL	0.00	4,600.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-02-00-03
SERVICES								
OTHER PROFESSIONAL	0.00	4,600.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-03-00-03
SERVICES								
Title IV School Safety	0.00	4,600.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-04-00-90
OTHER PROFESSIONAL	0.00	0.00	24,000.00	0.00	23,920.00	80.00	99.67	10-4190-319-09-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-09-00-87-493200
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-09-00-98
Title IV School Safety	0.00	4,600.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-10-00-90
ARRA Other Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4851-319-09-00-30-430000
IDEA ARRA PreK Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4856-319-09-00-00
Prof								
IDEA ARRA FT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4857-319-09-00-00
OtherProfessional								
OTHER PROFESSIONAL	78,066.30	9,130.00	17,000.00	0.00	16,975.00	25.00	99.85	20-2542-319-09-00-00

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Other Professional Serv. 319									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
OTHER PROFESSIONAL	0.00	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	60-2533-319-09-00-00	
Other Professional	59,516.00	60,468.00	60,000.00	0.00	64,156.75	(4,156.75)	106.93	80-2367-319-09-00-00	
OTHER PROFESSIONAL	0.00	0.00	13,000.00	0.00	15,640.00	(2,640.00)	120.31	80-2367-319-09-00-08	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2533-319-09-00-00	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2533-319-09-16-00	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2533-319-09-17-00	
MAINTENANCE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2533-319-09-20-00	
OTHER PROFESSIONAL SERVICES	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	90-2533-319-09-25-00	
FIRE PREVENTION / SAFETY	0.00	0.00	12,000.00	0.00	11,637.50	362.50	96.98	90-2533-319-09-26-00	
319 Other Professional Serv.	583,940.09	813,753.20	319,820.00	12,717.20	517,539.78	(197,719.78)	161.82	Object	

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Repair And Maintance Serv 323									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-323-01-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-323-02-00-00	
REPAIR & MAINT-BAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-323-02-12-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-323-03-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-323-04-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-323-04-12-00	
REPAIR & MAINTENANCE	400.00	500.00	1,500.00	0.00	0.00	1,500.00	0.00	10-1113-323-10-00-00	
REPAIR & MAINTENANCE	923.40	1,511.06	1,000.00	0.00	1,681.69	(681.69)	168.17	10-1113-323-10-12-00	
REPAIR & MAINTENANCE	3,551.22	2,580.49	4,000.00	453.53	3,362.28	637.72	84.06	10-1113-323-10-21-10	
REPAIR & MAINTENANCE	95,912.05	96,885.62	90,000.00	17,277.02	119,758.30	(29,758.30)	133.06	10-1119-323-09-00-14	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-323-09-12-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1190-323-09-00-19	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-323-05-00-00	
REPAIR & MAINTENANCE	0.00	3,455.00	3,500.00	0.00	0.00	3,500.00	0.00	10-1500-323-10-30-00	
REPAIR & MAINTENANCE	210.49	0.00	500.00	0.00	0.00	500.00	0.00	10-2134-323-09-00-00	
INSTRUCTION & CURRICULUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-323-01-00-18-4998PS	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-323-00-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-323-04-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-323-10-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2316-323-07-00-00	
REPAIR & MAINTENANCE	308.72	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-01-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-02-00-00	

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Repair And Maintance Serv 323									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-03-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-04-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-10-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2540-323-09-53-11	
REPAIR & MAINTENANCE	33,790.50	3,393.28	3,000.00	0.00	18,072.44	(15,072.44)	602.41	10-2562-323-09-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-323-09-53-11	
REPAIR & MAINTENANCE	25,615.64	30,929.52	29,000.00	3,303.46	35,714.32	(6,714.32)	123.15	20-2542-323-01-00-00	
BLD REPAIRS & MNTNC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-323-01-00-18-499802	
ESSER II WASH	16,415.16	19,837.59	20,000.00	6,493.93	28,368.78	(8,368.78)	141.84	20-2542-323-02-00-00	
REPAIR & MAINTENANCE	2,545.56	2,330.50	14,000.00	86.49	16,068.01	(2,068.01)	114.77	20-2542-323-03-00-00	
REPAIR & MAINTENANCE	39,314.92	40,179.30	71,000.00	13,165.73	88,388.55	(17,388.55)	124.49	20-2542-323-04-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-323-04-30-00	
REPAIR & MAINTENANCE	83,743.95	73,275.67	48,000.00	702.60	55,753.33	(7,753.33)	116.15	20-2542-323-05-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-323-06-00-00	
REPAIR & MAINTENANCE	3,951.90	10,012.97	14,000.00	311.46	14,510.38	(510.38)	103.65	20-2542-323-07-00-00	
REPAIR & MAINTENANCE	46,931.85	34,464.49	37,000.00	2,336.51	41,377.40	(4,377.40)	111.83	20-2542-323-09-00-00	
REPAIR & MAINTENANCE	48,322.66	116,209.94	80,000.00	7,760.77	90,252.72	(10,252.72)	112.82	20-2542-323-10-00-00	
HS REPAIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-323-10-00-18-499802	
MAINTENANCE-BLOCK GRANT	26,167.29	53,599.46	53,000.00	10,533.57	71,979.18	(18,979.18)	135.81	20-2542-323-10-30-00	
REPAIR & MAINTENANCE	34,137.91	32,582.53	45,000.00	3,345.35	47,513.89	(2,513.89)	105.59	20-2545-323-09-00-00	
VEHICLE MAINTENANCE	0.00	1,008.20	0.00	0.00	2,197.55	(2,197.55)	0.00	40-2545-323-09-00-00	
VEHICLE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-323-09-00-00	

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Repair And Maintance Serv 323									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
Washington Repair and Maint	15,699.38	22,221.08	22,000.00	6,020.33	29,779.33	(7,779.33)	135.36	80-2367-323-01-00-00	
Jeff Repair and Maint	16,840.11	9,418.98	22,000.00	6,305.34	36,873.79	(14,873.79)	167.61	80-2367-323-02-00-00	
Madison Repair and Maint	6,814.00	5,808.85	5,000.00	0.00	8,455.00	(3,455.00)	169.10	80-2367-323-03-00-00	
Reagan Repair and Maint	16,213.57	23,752.97	40,000.00	10,648.24	74,446.56	(34,446.56)	186.12	80-2367-323-04-00-00	
LOSS PREVENTION	92,198.16	103,361.24	40,000.00	4,588.02	46,181.52	(6,181.52)	115.45	80-2367-323-05-00-00	
GD Repair and Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2367-323-06-00-00	
DISTRICT OFFICE REPAIR & MAINT	1,180.37	57.75	5,500.00	0.00	5,738.93	(238.93)	104.34	80-2367-323-07-00-00	
DHS Repair and Maint	25,018.22	48,654.68	50,000.00	12,140.61	57,451.62	(7,451.62)	114.90	80-2367-323-10-00-00	
Athletics Repair and Maint	22,890.44	21,700.61	20,000.00	0.00	22,536.05	(2,536.05)	112.68	80-2367-323-10-30-00	
CO Repair and Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2367-323-15-00-00	
323 Repair And Maintance Serv	659,097.47	757,731.78	719,000.00	105,472.96	916,461.62	(197,461.62)	127.46	Object	

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Pupil Transportation 331									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
PUPIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-331-00-00-31	
TRANSPORTATION									
PUPIL	39,412.80	0.00	0.00	0.00	0.00	0.00	0.00	10-2550-331-09-00-18-499803	
TRANSPORTATION									
PUPIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-00-00-00	
TRANSPORTATION									
PUPIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-00-00-13	
TRANSPORTATION									
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-00-00-30-430000	
PUPIL	1,520.04	1,482.33	1,500.00	0.00	2,363.89	(863.89)	157.59	40-2550-331-01-00-00	
TRANSPORTATION									
PUPIL	0.00	121.94	0.00	0.00	0.00	0.00	0.00	40-2550-331-01-00-13	
TRANSPORTATION									
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-01-00-30-430000	
PUPIL	525.36	0.00	1,500.00	0.00	648.20	851.80	43.21	40-2550-331-02-00-00	
TRANSPORTATION									
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-02-00-30-430000	
PUPIL	0.00	2,141.02	1,500.00	0.00	1,096.92	403.08	73.13	40-2550-331-03-00-00	
TRANSPORTATION									
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-03-00-30-430000	
PUPIL	1,132.58	5,440.33	1,500.00	0.00	4,649.49	(3,149.49)	309.97	40-2550-331-04-00-00	
TRANSPORTATION									
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-04-00-30-430000	
PUPIL	0.00	0.00	0.00	0.00	162.05	(162.05)	0.00	40-2550-331-05-00-00	
TRANSPORTATION									
PUPIL	1,111,978.96	1,232,461.74	1,075,000.00	0.00	1,059,931.37	15,068.63	98.60	40-2550-331-09-00-00	
TRANSPORTATION									
PUPIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-00-11	
TRANSPORTATION									
PUPIL	1,636,361.80	2,109,028.67	1,810,000.00	50,897.86	1,662,056.62	147,943.38	91.83	40-2550-331-09-00-13	
TRANSPORTATION									
PUPIL	28,856.38	31,950.24	34,500.00	0.00	33,055.50	1,444.50	95.81	40-2550-331-09-00-22	
TRANSPORTATION									
TITLE I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-00-30	
TRANSPORTATION									
PUPIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-00-31	
TRANSPORTATION									
PUPIL	937.77	4,310.76	1,000.00	0.00	5,123.00	(4,123.00)	512.30	40-2550-331-09-12-00	
TRANSPORTATION									
PUPIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-14-13	
TRANSPORTATION									

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Pupil Transportation 331

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
PUPIL TRANSPORTATION	4,589.49	1,156.72	2,500.00	0.00	2,069.19	430.81	82.77	40-2550-331-09-17-00
PUPIL TRANSPORTATION	7,792.84	12,696.20	10,000.00	0.00	10,570.32	(570.32)	105.70	40-2550-331-09-29-00
PUPIL TRANSPORTATION	105,440.59	127,434.91	133,000.00	3,362.64	117,916.57	15,083.43	88.66	40-2550-331-09-30-00
PUPIL TRANSPORTATION	847.60	312.09	2,000.00	0.00	0.00	2,000.00	0.00	40-2550-331-09-53-11
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-90-11
PUPIL TRANSPORTATION	1,149.23	2,872.58	1,000.00	0.00	1,383.63	(383.63)	138.36	40-2550-331-10-00-00
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-10-00-30-430000
BLIND TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-10-00-99
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-10-99-13
Pupil Transportation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2367-331-09-00-00
331 Pupil Transportation	2,940,545.44	3,531,409.53	3,075,000.00	54,260.50	2,901,026.75	173,973.25	94.34	Object

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Travel 332

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-332-00-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-332-00-32-00
TRAVEL	384.83	872.94	150.00	0.00	2,012.73	(1,862.73)	1,341.82	10-1110-332-01-00-00
TRAVEL	327.20	1,321.36	150.00	0.00	1,752.50	(1,602.50)	1,168.33	10-1110-332-02-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-332-02-00-03
MADISON TITLE I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-332-02-00-30
TRAVEL								
TRAVEL	327.20	339.20	150.00	0.00	0.00	150.00	0.00	10-1110-332-03-00-00
TRAVEL	0.00	2,586.78	0.00	0.00	0.00	0.00	0.00	10-1110-332-03-00-03
TRAVEL	0.00	725.00	0.00	0.00	138.94	(138.94)	0.00	10-1110-332-10-00-00
TRAVEL	4,804.88	2,593.09	800.00	0.00	6,471.56	(5,671.56)	808.95	10-1112-332-04-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-332-04-00-18-499802
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-332-04-12-00
TRAVEL	5,429.55	7,308.57	5,000.00	0.00	13,773.83	(8,773.83)	275.48	10-1113-332-10-00-00
TRAVEL	2,745.24	6,684.42	0.00	0.00	3,258.82	(3,258.82)	0.00	10-1119-332-09-00-14
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1120-332-04-62-00
TRAVEL	125.00	125.00	1,000.00	0.00	1,551.35	(551.35)	155.14	10-1125-332-01-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1125-332-09-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-332-10-62-00
TRAVEL	0.00	0.00	0.00	0.00	145.00	(145.00)	0.00	10-1220-332-05-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-332-09-30-00
TRAVEL	18,725.68	14,557.05	11,500.00	0.00	30,891.49	(19,391.49)	268.62	10-1500-332-10-30-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2112-332-09-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-332-10-00-00
TRAVEL	803.31	1,519.40	1,000.00	0.00	738.80	261.20	73.88	10-2134-332-09-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2152-332-09-00-00
OTHER SUPPORT SVS-	0.00	21.78	500.00	0.00	477.98	22.02	95.60	10-2190-332-09-00-15
TRAVEL								
ELL	201.90	191.34	0.00	0.00	187.93	(187.93)	0.00	10-2190-332-09-32-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2211-332-01-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2211-332-09-00-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2211-332-09-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2211-332-09-90-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-00-00-00

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Travel 332

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-00-00-94
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-00-00-96
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-01-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-01-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-01-00-90
TRAVEL	0.00	228.20	0.00	0.00	30.00	(30.00)	0.00	10-2212-332-01-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-02-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-02-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-02-00-90
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-03-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-03-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-03-00-90
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-04-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-04-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-04-00-90
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-04-62-00
TRAVEL	727.01	1,233.90	16,000.00	175.00	16,267.75	(267.75)	101.67	10-2212-332-07-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-07-00-90
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-00-61
TRAVEL	678.52	19,190.94	11,600.00	0.00	0.00	11,600.00	0.00	10-2212-332-09-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-00-88
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-00-94
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-00-96
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-00-90-440000
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-00-96
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-62-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-332-09-00-00
TRAVEL	20,298.91	16,541.30	10,000.00	0.00	15,920.28	(5,920.28)	159.20	10-2316-332-07-00-00
TRAVEL	3,586.93	1,234.72	1,000.00	1,498.10	3,399.22	(2,399.22)	339.92	10-2321-332-07-00-00
TRAVEL	867.00	1,633.35	500.00	0.00	0.00	500.00	0.00	10-2410-332-01-00-00
TRAVEL	170.40	650.52	100.00	0.00	762.64	(662.64)	762.64	10-2410-332-02-00-00

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Travel 332									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
TRAVEL	3,953.01	3,987.80	2,700.00	0.00	2,390.63	309.37	88.54	10-2410-332-03-00-00	
TRAVEL	2,731.88	1,455.01	1,200.00	235.00	1,129.39	70.61	94.12	10-2410-332-04-00-00	
PRINCIPAL TRAVEL	0.00	1,242.97	1,300.00	0.00	729.61	570.39	56.12	10-2410-332-05-00-00	
TRAVEL	2,046.67	3,080.28	2,500.00	0.00	766.50	1,733.50	30.66	10-2410-332-10-00-00	
TRAVEL	1,692.08	2,700.01	2,000.00	186.33	2,029.53	(29.53)	101.48	10-2510-332-07-00-00	
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-332-01-53-11	
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-332-09-00-11	
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-332-09-53-11	
ARRA Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4851-332-09-00-30-430000	
TRAVEL	1,139.80	563.66	600.00	139.00	298.00	302.00	49.67	20-2542-332-09-00-00	
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-332-09-00-00	
332 Travel	71,767.00	92,588.59	69,750.00	2,233.43	105,124.48	(35,374.48)	150.72	Object	

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DIXON UNIT SCHOOL DISTRICT #170

In-District Travel 333

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-333-09-00-14
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-333-09-00-19
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-333-09-30-00
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-333-07-00-00
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-333-09-00-94
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-333-09-00-96
TRAVEL In District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-333-09-00-00
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2321-333-07-00-00
TRAVEL (In-District)	0.00	0.00	150.00	0.00	0.00	150.00	0.00	10-2410-333-01-00-00
TRAVEL (In-District)	0.00	43.56	150.00	0.00	0.00	150.00	0.00	10-2410-333-02-00-00
TRAVEL (In-District)	0.00	0.00	150.00	0.00	0.00	150.00	0.00	10-2410-333-03-00-00
TRAVEL (In-District)	0.00	0.00	150.00	0.00	0.00	150.00	0.00	10-2410-333-04-00-00
TRAVEL (In-District)	0.00	0.00	150.00	0.00	0.00	150.00	0.00	10-2410-333-10-00-00
TRAVEL (In-District)	1,851.77	1,721.48	1,800.00	125.14	1,764.47	35.53	98.03	20-2542-333-09-00-00
333 In-District Travel	1,851.77	1,765.04	2,550.00	125.14	1,764.47	785.53	69.19	Object

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Other Purchase Services 390

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PURCHASED SERV.-FY21 ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-390-04-00-18-499802
OTHER PURCHASE SERVICES	28,344.60	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-390-04-00-18-499803
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-390-04-12-00
OTHER PURCHASED SERV.	4,056.44	4,726.29	3,500.00	0.00	4,876.62	(1,376.62)	139.33	10-1113-390-10-00-00
OTHER PURCHASE SERVICES	37,792.80	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-390-10-00-18-499803
OTHER PURCHASED SERV.-FY21 ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-390-10-18-499802
OTHER PURCHASED SERV.	21,137.00	14,609.00	20,000.00	0.00	13,142.75	6,857.25	65.71	10-1119-390-04-00-90-440000
OTHER PURCHASED SERV.	16,154.24	7,942.43	8,000.00	52.50	11,755.63	(3,755.63)	146.95	10-1119-390-09-00-14
OTHER PURCHASED SERV.-FY21 ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-390-09-00-18-499802
OTHER PURCHASED SERV.	21,137.00	14,609.00	20,000.00	0.00	13,142.75	6,857.25	65.71	10-1119-390-10-00-90-440000
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-390-10-99-99
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1190-390-09-00-98
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-390-09-00-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-390-10-30-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1930-390-09-00-11
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1930-390-09-53-11
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1930-390-09-90-11
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-390-09-00-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-390-10-00-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-390-09-00-18-499802
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-00-00-31

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Other Purchase Services 390

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-01-00-90
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-01-00-96
OTHER PROF SERVICES - EARLY CHILDHOOD	0.00	0.00	0.00	3,000.00	6,000.00	(6,000.00)	0.00	10-2212-390-01-53-11
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-02-00-90
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-02-00-96
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-03-00-90
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-03-00-96
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-04-00-90
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-04-00-96
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-07-00-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-07-00-87-493200
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-07-00-90
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-07-80-87-493200
SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-09-00-31
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-09-00-96
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-10-00-90
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-10-00-96
OTHER PURCHASED SERV.	22,408.10	36,753.02	32,000.00	6,789.69	59,619.02	(27,619.02)	186.31	10-2316-390-07-00-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2316-390-07-20-00
OTHER PURCHASED SERV.	3,000.00	2,000.00	2,000.00	0.00	3,900.00	(1,900.00)	195.00	10-2316-390-07-23-00
BOARD BOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2316-390-07-50-00
OTHER PURCHASED SERV.	17.95	349.18	7,000.00	(162.19)	6,441.31	558.69	92.02	10-2510-390-07-00-00

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Other Purchase Services 390									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
OTHER PURCHASED SERV.	16,981.83	0.00	0.00	0.00	0.00	0.00	0.00	10-2520-390-07-00-00	
OTHER PURCHASED SERV.	721,242.82	756,110.28	750,000.00	0.00	790,165.25	(40,165.25)	105.36	10-2562-390-09-00-00	
AFC Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-390-09-00-42	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-390-09-31-00	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-390-09-00-31	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-390-09-53-11	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-390-11-00-46	
OTHER PURCHASED SERV.	87.56	0.00	0.00	0.00	790.00	(790.00)	0.00	10-3000-390-11-00-49	
OTHER PURCHASED SERV.	9,048.78	8,137.63	16,500.00	0.00	4,996.73	11,503.27	30.28	10-3000-390-11-00-87-493200	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-390-11-00-88	
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3700-390-11-00-18	
Title IV Parochial Services	0.00	548.00	0.00	0.00	0.00	0.00	0.00	10-3700-390-11-00-90-440000	
SPEC ED PROGRAMS Purch Serv	0.00	4,698.25	0.00	0.00	0.00	0.00	0.00	10-4120-390-09-00-00	
Title IV School Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-390-04-00-90-440000	
Title IV School Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-390-10-00-90-440000	
ARRA Other Purch Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4851-390-09-00-30-430000	
IDEAARRA FT Other Purch Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4857-390-09-00-00	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-390-09-00-00	
Other Purchased Services	4,829.12	17,309.17	18,000.00	0.00	9,693.62	8,306.38	53.85	80-2367-390-07-00-00	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2542-390-09-00-00	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2542-390-09-16-00	
390 Other Purchase Services	906,238.24	867,792.25	877,000.00	9,680.00	924,523.68	(47,523.68)	105.42	Object	

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Textbooks 420

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-420-00-97-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-420-01-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-420-02-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-420-03-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-420-04-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-420-04-97-00
SUPPLEMENTARY TEXTBOOKS	140.98	3,975.10	4,000.00	0.00	3,959.68	40.32	98.99	10-1113-420-10-05-00
SUPPLEMENTARY TEXTBOOKS	727.48	229.97	1,000.00	193.75	193.75	806.25	19.38	10-1113-420-10-15-00
SUPPLEMENTARY TEXTBOOKS	1,394.72	1,577.62	1,825.00	0.00	698.00	1,127.00	38.25	10-1113-420-10-97-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-420-09-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-420-01-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-420-02-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-420-03-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-420-04-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-420-10-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2152-420-09-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-00-00-00
SUPPLEMENTARY TEXTBOOKS	13,473.90	0.00	2,800.00	2,879.10	5,687.10	(2,887.10)	203.11	10-2212-420-01-00-00
ESSERII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-01-00-18-499802
ESSERIII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-01-00-18-499803
SUPPLEMENTARY TEXTBOOKS	4,799.94	2,100.00	2,800.00	2,879.10	5,657.10	(2,857.10)	202.04	10-2212-420-02-00-00
ESSERII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-02-00-18-499802
ESSERIII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-02-00-18-499803

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Textbooks 420

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
SUPPLEMENTARY TEXTBOOKS	4,538.61	6,127.68	2,800.00	2,879.10	5,657.10	(2,857.10)	202.04	10-2212-420-03-00-00
ESSERII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-03-00-18-499802
ESSERIII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-03-00-18-499803
SUPPLEMENTARY TEXTBOOKS	9,775.00	10,224.00	6,000.00	2,879.10	8,429.10	(2,429.10)	140.49	10-2212-420-04-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	2,879.10	3,579.10	(3,579.10)	0.00	10-2212-420-05-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-07-00-00
SUPPLEMENTARY TEXTBOOKS	885.47	9,420.00	9,500.00	0.00	9,590.00	(90.00)	100.95	10-2212-420-09-00-00
SUPPLEMENTARY TEXTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-09-00-18-499802
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-09-97-94
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-09-97-96
SUPPLEMENTARY TEXTBOOKS	55,849.98	11,686.55	133,000.00	552.00	144,261.21	(11,261.21)	108.47	10-2212-420-10-00-00
420 Textbooks	91,586.08	45,340.92	163,725.00	15,141.25	187,712.14	(23,987.14)	114.65	Object

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DIXON UNIT SCHOOL DISTRICT #170

Library Books 430

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
LIBRARY BOOKS	309.60	429.63	500.00	0.00	500.00	0.00	100.00	10-2222-430-01-00-00
LIBRARY BOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-430-02-00-00
LIBRARY BOOKS	1,531.64	1,500.00	1,500.00	0.00	806.81	27.29	53.79	10-2222-430-03-00-00
LIBRARY BOOKS	9,346.21	5,102.06	5,400.00	0.00	5,400.00	0.00	100.00	10-2222-430-04-00-00
LIBRARY BOOKS	2,918.07	2,730.48	2,725.00	0.00	3,271.41	(546.41)	120.05	10-2222-430-10-00-00
430 Library Books	14,105.52	9,762.17	10,125.00	0.00	9,978.22	(519.12)	98.55	Object

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DIXON UNIT SCHOOL DISTRICT #170

Periodicals 440

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-440-10-00-00
PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-440-07-00-00
PERIODICALS	92.89	195.27	160.00	73.98	143.88	16.12	89.93	10-2222-440-01-00-00
PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-440-02-00-00
PERIODICALS	154.89	243.19	215.00	177.90	345.80	(130.80)	160.84	10-2222-440-03-00-00
PERIODICALS	133.95	3,800.00	3,800.00	137.95	3,937.01	(137.01)	103.61	10-2222-440-04-00-00
PERIODICALS	3,072.55	3,087.53	3,100.00	302.39	3,415.07	(315.07)	110.16	10-2222-440-10-00-00
PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2321-440-07-00-00
440 Periodicals	3,454.28	7,325.99	7,275.00	692.22	7,841.76	(566.76)	107.79	Object

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DIXON UNIT SCHOOL DISTRICT #170

Copier Supplies 470

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
ESSER I EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-470-04-00-18-499800
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-470-09-00-18
COPIER SUPPLIES	2,311.90	2,197.88	8,500.00	0.00	5,269.60	3,230.40	62.00	10-2410-470-01-00-00
COPIER SUPPLIES	146.12	2,123.12	8,500.00	0.00	11,091.98	(2,591.98)	130.49	10-2410-470-02-00-00
COPIER SUPPLIES	1,495.60	2,768.60	8,500.00	0.00	7,675.48	824.52	90.30	10-2410-470-03-00-00
COPIER SUPPLIES	898.70	7,248.10	12,000.00	0.00	14,878.48	(2,878.48)	123.99	10-2410-470-04-00-00
COPIER SUPPLIES - TJD	0.00	0.00	5,000.00	0.00	1,790.10	3,209.90	35.80	10-2410-470-05-00-00
COPIER SUPPLIES	4,776.36	6,271.21	8,000.00	485.98	14,914.40	(6,914.40)	186.43	10-2410-470-10-00-00
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3700-470-11-00-18
470 Copier Supplies	9,628.68	20,608.91	50,500.00	485.98	55,620.04	(5,120.04)	110.14	Object

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DIXON UNIT SCHOOL DISTRICT #170

Other Supplies & Material 490

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-490-00-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-490-01-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-490-02-00-00
OTHER SUPPLIES	6,349.96	78.10	0.00	0.00	0.00	0.00	0.00	10-1110-490-03-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1120-490-04-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-490-10-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-490-10-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-490-00-00-00
OTHER SUPPLIES	2,394.90	1,382.02	2,000.00	0.00	1,379.98	620.02	69.00	10-2222-490-09-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-490-09-70-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-490-09-72-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-490-10-00-00
OTHER SUPPLIES	5,217.08	5,820.69	3,500.00	1,005.00	7,878.18	(4,378.18)	225.09	10-2316-490-07-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2316-490-07-18-00
OTHER SUPPLIES	4,779.88	5,195.65	4,500.00	220.25	6,908.18	(2,408.18)	153.52	10-2316-490-07-27-00
OTHER SUPPLIES	3,119.74	1,100.00	1,300.00	0.00	905.00	395.00	69.62	10-2410-490-04-00-00
OTHER SUPPLIES	5,731.92	4,444.32	6,000.00	0.00	5,452.79	547.21	90.88	10-2410-490-10-00-00
OTHER SUPPLIES	1,443.30	586.15	1,000.00	0.00	225.54	774.46	22.55	10-2562-490-09-00-00
ARRA Parent Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4851-490-09-00-30-430000
ARRA Homeless Other Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4862-490-09-00-31
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-490-09-53-11
OTHER SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-490-00-00-00
OTHER SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-490-10-00-00
490 Other Supplies & Material	29,036.78	18,606.93	18,300.00	1,225.25	22,749.67	(4,449.67)	124.32	Object

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DIXON UNIT SCHOOL DISTRICT #170

Equipment 550

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-01-00-18-4998D4
ESSER Digital Equity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-01-00-18-4998DE
ERATE Equipment - Wash	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-01-00-35
EQUIPMENT	13,265.28	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-02-00-00
EUIPMENT	4,704.40	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-02-00-18-4998D4
ERATE Equipment - Mad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-02-00-35
EQUIPMENT	4,704.40	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-03-00-18-4998D4
ERATE Equipment - Jeff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-03-00-35
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-04-00-18
EQUIPMENT	0.00	156,174.00	0.00	0.00	0.00	0.00	0.00	10-1112-550-04-00-18-499803
EQUIPMENT	28,550.09	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-550-04-00-18-4998D4
ERATE Equipment - RMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-550-04-00-35
EQUIPMENT	19,554.67	13,945.13	27,000.00	0.00	26,347.50	652.50	97.58	10-1113-550-10-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-18-499802
EQUIPMENT	0.00	156,174.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-18-499803
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-18-4998D3
EQUIPMENT	27,480.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-18-4998D4
ERATE Equipment - DHS	78,750.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-35
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-10-20
EQUIPMENT	3,714.48	20,833.77	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-21-10
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-01-00-18-4998PS
EQUIPMENT	805.75	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-05-00-00
EQUIPMENT 1-1 Initiative	435.17	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-05-00-14
ERATE Equipment - Therapeutic Day School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-05-00-35
EQUIPMENT	122,717.08	7,680.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-05-00-49
ERATE Equipment - DO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-07-00-35
EQUIPMENT	610.93	0.00	0.00	0.00	4,912.56	(4,912.56)	0.00	10-1119-550-09-00-00
EQUIPMENT	1,191.62	1,572.24	0.00	460.00	2,487.29	(2,487.29)	0.00	10-1119-550-09-00-14
EQUIPMENT	172,519.49	202,881.74	260,000.00	12,190.04	258,580.60	1,419.40	99.45	10-1119-550-09-45-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-10-00-00
EQUIPMENT 1-1 Initiative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-10-00-14
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1125-550-01-53-11
EQUIPMENT	0.00	12,590.00	0.00	0.00	0.00	0.00	0.00	10-1220-550-05-00-18-499803

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Equipment 550

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
EQUIPMENT	0.00	0.00	700.00	0.00	666.99	33.01	95.28	10-1400-550-10-01-20
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-550-09-00-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-550-00-00-94
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-550-09-00-94
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-550-09-00-96
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-550-10-00-94
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-550-10-00-00
EQUIPMENT	0.00	764.77	0.00	0.00	0.00	0.00	0.00	10-2410-550-01-00-00
EQUIPMENT - WASHINGTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-01-00-18-499802
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-02-00-00
EQUIPMENT - MADISON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-02-00-18-499802
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-03-00-00
EQUIPMENT - JEFFERSON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-03-00-18-499802
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-04-00-00
EQUIPMENT - RMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-04-00-18-499802
EQUIPMENT - TJD	0.00	2,228.07	0.00	0.00	0.00	0.00	0.00	10-2410-550-05-00-00
EQUIPMENT	13,443.17	5,440.67	0.00	0.00	0.00	0.00	0.00	10-2410-550-10-00-00
EQUIPMENT - DHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-10-00-18-499802
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2510-550-07-00-00
EQUIPMENT	0.00	183,425.28	0.00	0.00	0.00	0.00	0.00	10-2535-550-10-00-18-499803
EQUIPMENT	257.99	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-550-01-00-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-550-02-00-00
EQUIPMENT	0.00	30,084.57	0.00	0.00	0.00	0.00	0.00	10-2562-550-05-00-00
EQUIPMENT	31,007.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-550-05-00-49
EQUIPMENT	6,135.65	294.00	19,000.00	4,082.15	26,561.63	(7,561.63)	139.80	10-2562-550-09-00-00
EQUIPMENT	0.00	12,107.74	0.00	0.00	0.00	0.00	0.00	10-2571-550-10-00-18-499803
EQUIPMENT FOR EARLY CHILDHOOD CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-550-01-53-11
EQUIPMENT	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-550-09-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-550-09-53-11
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-550-00-00-00
EQUIPMENT	1,714.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-550-01-00-00

BOARD REPORT- Select - August 2026

Printed: 09/03/2026 9:51:13AM
DIXON UNIT SCHOOL DISTRICT #170

Equipment 550

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
EQUIPMENT	1,714.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-550-02-00-00
EQUIPMENT	1,300.00	691.00	0.00	0.00	1,799.00	(1,799.00)	0.00	20-2542-550-05-00-00
EQUIPMENT	1,250.00	6,151.09	30,000.00	0.00	29,662.32	337.68	98.87	20-2542-550-09-00-00
EQUIPMENT	28,274.12	30,019.76	27,000.00	0.00	26,244.52	755.48	97.20	20-2542-550-10-00-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2545-550-09-00-00
EQUIPMENT	69,500.00	143.98	0.00	0.00	0.00	0.00	0.00	40-2550-550-09-00-00
EQUIPMENT	53,274.37	12,307.40	5,000.00	0.00	16,443.98	(11,443.98)	328.88	80-2367-550-09-00-00
550 Equipment	710,873.66	855,509.21	368,700.00	16,732.19	393,706.39	(25,006.39)	106.78	Object
Report Total:	<u>11,858,832.67</u>	<u>12,465,394.86</u>	<u>12,252,545.00</u>	<u>614,006.31</u>	<u>13,491,386.70</u>	<u>(1,239,507.60)</u>	<u>110.11</u>	