

I. COMPUTATION OF 2026 PAYABLE 2027 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP			N/A			
GEN-RMV OTHER-EXEMP	1,658,299.00	29,682.75-	N/A			1,628,616.25
GEN-NTC VOTER-EXEMP			N/A			
GEN-NTC OTHER-GENED	N/A	N/A	N/A			N/A
GEN-NTC OTHER-EXEMP	1,162,226.84	8,899.84-	6,869.31	N/A		1,160,196.31
TOTAL GENERAL	2,820,525.84	38,582.59-	6,869.31			2,788,812.56
COM SERV-EXEMP	132,304.11	547.98	1,092.87-			134,387.45
DEBT-VOTER-NONEXEMP	4,962,361.00	236,456.01-	44,900.41			4,770,805.40
DEBT-OTHER-NONEXEMP	320,738.00	15,283.11-				305,454.89
TOTAL DEBT SERV	5,283,099.00	251,739.12-	44,900.41			5,076,260.29
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	8,235,928.95	289,773.73-	50,676.85			7,996,832.07

II. COMPARISON OF 2025 PAYABLE 2026 LEVY LIMITATION WITH 2026 PAYABLE 2027 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2025 PAY 2026 LIMITATION	2026 PAY 2027 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL				
COMMUNITY SERVICE	2,928,161.52	2,788,812.56	139,348.96-	4.76-
GENERAL DEBT SERVICE	121,939.09	134,387.45	12,448.36	10.21
OPEB DEBT SERVICE	5,080,247.14	5,076,260.29	3,986.85-	.08-
TOTAL	8,130,347.75	7,996,832.07	133,515.68-	1.64-

III. COMPARISON OF 2025 PAYABLE 2026 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2026 PAYABLE 2027 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2025 PAY 2026 CERTIFIED LEVY + ADJUSTMENTS	2026 PAY 2027 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL				
COMMUNITY SERVICE	2,928,161.52	2,788,812.56	139,348.96-	4.76-
GENERAL DEBT SERVICE	121,939.09	134,387.45	12,448.36	10.21
OPEB DEBT SERVICE	5,080,247.14	5,076,260.29	3,986.85-	.08-
TOTAL AFTER ADJUSTMENTS	8,130,347.75	7,996,832.07	133,515.68-	1.64-