CROSBY INDEPENDENT SCHOOL DISTRICT
14670 FM 2100 CROSBY, TEXAS 77532
281-328-9200

Regular Agenda Item

Meeting Date	September 21, 2026
Action	Consider adopting the 2026-2027 Tax Levy Order and Resolution establishing a Maintenance and Operations (M&O) tax rate of $0.7011 and an Interest and Sinking (I&S) tax rate of $0.4800 for a total tax rate of $1.1811.
Motion	I move that the property tax rate be increased by the adoption of a tax rate of $1.1811, which is effectively an 8.38 percent increase in the tax rate.
Administrative Recommendation	Administration recommends approval of the order and resolution.
Authority for this Action	Texas Education Code Sections 44.001 through 44.006 and Texas Tax Code Chapter 26.
Goal/Objective Addressed	Goal 7: Crosby ISD will be a good steward of taxpayers' money.
Background	A public hearing was held on June 15, 2026, to discuss the 2026-2027 budget and proposed tax rate. Now that certified values are available from the Harris Central Appraisal District, the Board of Trustees must adopt the final tax rate based on updated certified values from the Tax Assessor and final compression percentage provided by the Texas Education Agency. The proposed tax rate is less than the rate that was previously published in the Notice of Public Meeting to Discuss Budget and Proposed Tax Rate, so no additional publication is required. The proposed resolution sets the tax rate at a total of $1.1811, which is comprised of: • $0.7011 Maintenance and Operations (M&O) • $0.4800 Interest and Sinking (I&S) The proposed tax rate exceeds the calculated No-New-Revenue Tax Rate of $1.08982. Additional motion language is required.
Staffing Implications	Not Applicable.

Budget Information	The proposed rate was used in the 2026-2027 budget preparation.
Impact of this Action	Tax rate reduction to taxpayers of \$0.043 (\$1.2241 2025-2026 rate less \$1.1811 2026-2027 proposed rate) per \$100 property valuation.
Attachments	2026-2027 Tax Levy Order and Resolution 2026 Tax Rate Calculation Worksheet
Resource Personnel	Robert L. Heniff, Chief Financial Officer