



La Vernia ISD
FY 2026-27 Financial Status Recap Report
PIC Spending Report as of August 31, 2026

Spending Requirement				2026-27 Budget						
2026-27 Summary of Finance			Spending Requirement	Finance Report (Ascender)		Total Budget	Actuals (6.30.26) Payroll and Non Payroll	% Spent (Actuals/Spending Requirement)		
21	Gifted & Talented	\$	69,573	100%	21	Gifted & Talented	\$	94,450	\$6,196	9%
22	Career & Technology	\$	1,678,046	55%	22	Career & Technology	\$	1,768,656	\$193,995	12%
23	Special Education	\$	2,537,830	55%	23	Special Education	\$	5,076,309	\$194,528	8%
24	Compensatory Education	\$	1,302,276	None	24	Compensatory Education	\$	810,032	\$99,398	8%
25	Bilingual	\$	40,330	55%	25	Bilingual	\$	139,484	\$18,152	45%
36	Early Education	\$	317,403	100%	36	Early Education	\$	546,219	\$7,051	2%
37	Dyslexia	\$	130,515	100%	37	Dyslexia	\$	244,549	\$4,827	4%
38	College, Career & Military Readiness	\$	65,450	55%	38	College, Career & Military Readiness	\$	95,235	\$55,148	84%
Target Spend:		\$	6,141,423		Total Budget:		\$	8,774,934	\$579,293	9.43%