

Manor Independent School District
Board of Trustees Meeting Agenda Item
September 21, 2026

CONSENT ITEM

RE: Consideration and Approval of New FTEs for the 2026-2027 SY

Supporting Documents:

1. N/A

District Goals:

Goal 1: By 2032, 95% of Manor ISD scholars will graduate prepared for college, career, and/or military services based upon their individual goals.

Goal 2: By 2032, Manor ISD will retain and support high-quality staff at all levels of the organization.

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Background Information:

To support the implementation of the Dual Language model, a bilingual instructional aide is requested to serve students in the upper grades at Bluebonnet Trail Elementary. Manor ISD is experiencing growth in Special Education transportation services and requires two additional bus monitors, drivers and one administrative assistant to provide appropriate student supervision, ensure safety, and maintain compliance with federal requirements.

Fiscal Implications:

- ~ \$33,000 via Federal Title III funding for the aides
- ~\$72,000 local funds for the monitors
- ~ \$93,312 local funds for the drivers
- ~ \$50,226 local funds for the office clerk

Administrative Recommendation:

Approve the new FTEs for the 2026-2027 school year.

Motion Language

I move that the board approve the request as submitted.

Natasha Drumgoole

Contact Person

Dr. Robert Sormani

Approved by Superintendent