

Lakeland Joint School District #272

15506 N Washington Street, Rathdrum, ID 83858

Phone: 208-687-0431 Fax: 208-687-1884

~ Web www.sd272.org



Board Agenda Item Request

AGENDA ITEM: Discussion Item

PURPOSE: Discuss the Expiration of our current Supplemental Levy & Timeline for making decisions about a future Supplemental Levy

MEETING DATE: September 16, 2026

PREPARED BY: Jake Massey

INFORMATIONAL SUMMARY:

As the Trustees are well aware, we currently have a \$7.52 Million per year Supplemental Levy on the books.

It's our goal to make conversations about a potential future Supplemental Levy transparent. I also want to avoid any pressure on the Trustees to make a hasty decision by expanding our timeline for this discussion & planning over the entire school year.

So, to keep the board informed of my thoughts as well as any recommendations from the Strategic Planning Committee, I plan to bring this topic for discussion on a regular basis.

Tentative Timeline for a May 2026 Supplemental Levy:

We're keeping an eye on the timeline of what *would be* required of us to run the Supplemental Levy in May of 2027:

- December 2026- The internal deadline for the Strategic Planning Committee's exploration of levy amounts, funding streams and program/staffing on the Supplemental Levy. Again, updates will be provided to the Trustees.
- January 2027- The internal deadline for the Superintendent to deliver a recommended Supplemental Levy amount to the Board of Trustees.
- January - March 2027- A window of time to hold Board Workshops or further discussion.
- March 26, 2027 - The last *practical* day to submit ballot language to the county clerk.
- May 18, 2027- Election Day