BECKER PUBLIC SCHOOLS
GENERAL FUND
GROSS LEVY COMPARISON

		ACTUAL 2025 PAY 2026	PROPOSED 2026 PAY 2027	DOLLAR DIFFERENCE
1	Operating Referendum Levies	$ 3,422,462	$ 3,415,594	$ (6,868)
2	Operating Capital Levy	348,754	375,133	26,379
3	Equity and Local Optional Levies	2,565,235	2,492,232	(73,003)
4	Reemployment Levy	(519)	17,656	18,175
5	Safe Schools Levy	110,222	109,583	(639)
6	Career & Technical Levy	78,967	99,760	20,793
7	Integration Levy	87,643	84,128	(3,515)
8	Long Term Facilities Maintenance	745,136	1,221,619	476,483
9	Building Lease Levy	339,820	386,464	46,644
10	Capital Projects Referendum Levy	617,780	652,434	34,654
11	Annual OPEB Levy	248,267	274,761	26,494
12	General Fund Adjustments	332	1,232	900
	TOTAL PROPOSED LEVY	$ 8,564,099	$ 9,130,596	$ 566,497

BECKER PUBLIC SCHOOLS
COMMUNITY EDUCATION
GROSS LEVY COMPARISON

	ACTUAL 2025 PAY 2026	PROPOSED 2026 PAY 2027	DOLLAR DIFFERENCE
Basic Community Ed. Levy	$ 111,613	$ 111,613	$ -
Early Childhood Levy	56,146	69,146	13,000
Adults with Disabilities Levy	1,793	1,905	112
School Age Care Levy	51,005	58,470	7,465
Home Visit Levy	2,611	2,998	387
Abatements	(61)	29	90
TOTAL PROPOSED LEVY	$ 223,107	$ 244,161	$ 21,054

BECKER PUBLIC SCHOOLS
DEBT SERVICE
GROSS LEVY COMPARISON

	ACTUAL 2025 PAY 2026	PROPOSED 2026 PAY 2027	DOLLAR DIFFERENCE
Required Debt Service Levy	$ 3,931,088	$ 3,944,904	$ 13,816
Abatement Adjustments	439	609	170
Reduction For Debt Excess	(270,754)	(293,630)	(22,876)
TOTAL PROPOSED LEVY	$ 3,660,773	$ 3,651,883	$ (8,890)

BECKER PUBLIC SCHOOLS
ALL FUNDS
GROSS LEVY COMPARISON

	ACTUAL 2025 PAY 2026	PROPOSED 2026 PAY 2027	DOLLAR DIFFERENCE	% Change
General Fund	$ 8,564,099	$ 9,130,596	$ 566,497	6.61%
Community Education Fund	223,107	244,161	21,054	9.44%
Debt Service Fund	3,660,773	3,651,883	(8,890)	-0.24%
TOTAL PROPOSED LEVY	$ 12,447,979	$ 13,026,640	$ 578,661	4.65%