Saint Peter Public Schools
Levy 26, Pay 27, Fiscal Year 28
Preliminary Levy Limitation and Certification Report - run 9.8.26

			FY24 Final Levy 22 Pay 23	FY25 Final Levy 23 Pay 24	FY26 Final Levy 24 Pay 25	FY27 Final Levy 25 Pay 26	FY28 Preliminary Levy 26 Pay 27		Difference from Prior Year Levy		
General Fund											
Initial Levy Entries											
Operating Referendum (Voter Approved)	rmv		786,343.76	896,178.00	910,528.00	917,908.00	932,094.00		14,186.00	**1**	**levy/aid**
Prior-Year Adjustments										**2**	
Operating Referendum (Voter Approved)			(27,069.84)	11,418.19	20,533.19	13,357.27	40,810.92		27,453.65	**3**	
Subtotal of Voter-Approved Referendum Levies			**759,273.92**	**907,596.19**	**931,061.19**	**931,265.27**	**972,904.92**		**41,639.65**	**4**	
										5	
Initial Levy Entries										**6**	
Local Optional Revenue - Tier 1	rmv		370,723.60	447,000.69	512,098.13	526,262.55	575,444.41		49,181.86	**7**	**levy/aid**
Local Optional Revenue - Tier 2	rmv		904,080.97	926,779.20	941,619.20	949,251.20	963,921.60		14,670.40	**8**	**levy/aid**
Equity Levy	rmv		310,537.95	321,066.70	329,455.67	334,644.62	321,345.08		(13,299.54)	**9**	**levy/aid**
Transition Levy	rmv		53,754.43	55,104.01	55,986.36	56,440.14	57,312.41		872.27	**10**	**levy/aid**
Prior-Year Adjustments										**11**	
Board-Approved Referendum			-	-	-				-	**12**	
Local Optional Revenue			(46,956.45)	(1,912.92)	21,320.90	(24,641.43)	(17,829.44)		6,811.99	**13**	
Equity Levy			(7,375.37)	2,004.23	29,410.48	3,749.86	15,994.80		12,244.94	**14**	
Location Equity			-	-	-		-		-	**15**	
Transition Levy			(1,833.76)	(80.65)	4,913.36	767.16	2,966.97		2,199.81	**16**	
Subtotal of Other Referendum Levies			**1,582,931.37**	**1,749,961.26**	**1,894,804.10**	**1,846,474.10**	**1,919,155.83**		**72,681.73**	**17**	
										18	
Initial Levy Entries										**19**	
Operating Capital	ntc		157,368.43	187,117.32	202,074.74	200,400.85	207,874.93		7,474.08	**20**	**levy/aid**
Q Comp	ntc		196,092.92	185,885.70	188,621.16	190,362.90	192,657.92		2,295.02	**21**	**levy/aid**
Achievement and Integration	ntc		78,616.67	74,092.34	75,595.17	77,115.88	78,344.49		1,228.61	**22**	**levy/aid**
Re-Employment	ntc		75,000.00	10,000.00	16,000.00	10,000.00	10,000.00		-	**23**	**all levy**
Safe Schools	ntc		81,115.20	78,688.80	79,948.80	80,596.80	81,842.40		1,245.60	**24**	**all levy**
Career & Technical Education	ntc		115,779.56	153,506.97	186,199.60	186,199.60	156,516.58		(29,683.02)	**25**	**levy/aid**
Other Post-Employment Benefits (OPEB)	ntc		310,000.00	310,000.00	310,000.00	309,908.63	300,449.00		(9,459.63)	**26**	**all levy**
LTFM	ntc		402,136.63	411,689.29	600,847.91	611,504.60	619,242.00		7,737.40	**27**	**levy/aid**
Building Lease	ntc		42,512.25	42,512.21	43,787.68	55,959.78	46,454.32		(9,505.46)	**28**	**all levy**
Prior-Year Adjustments										**29**	
Operating Capital			292.66	879.45	(790.78)	844.04	886.63		42.59	**30**	
Q Comp			(1,272.54)	(5,921.65)	(2,314.26)	3,115.84	1,920.10		(1,195.74)	**31**	
Achievement and Integration			(9,326.11)	(3,359.19)	(97.64)	970.26	2,265.50		1,295.24	**32**	
Re-Employment			(25,000.00)	(11,839.88)	(71,820.00)	6,048.28	6,435.27		386.99	**33**	
Safe Schools			(3,472.56)	(5,004.72)	(4,447.80)	1,036.80	3,754.44		2,717.64	**34**	
Career & Technical Education			(7,472.87)	2,096.60	6,241.59	(19,601.36)	(29,683.02)		(10,081.66)	**35**	
Other Post-Employment Benefits (OPEB)			(40,000.00)	-	38,881.93	(35,514.96)	-		35,514.96	**36**	

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			FY24 Final Levy 22 Pay 23	FY25 Final Levy 23 Pay 24	FY26 Final Levy 24 Pay 25	FY27 Final Levy 25 Pay 26	FY28 Preliminary Levy 26 Pay 27		Difference from Prior Year Levy		
LTFM			(45,327.96)	(7,735.05)	9,786.53	39,257.66	15,965.21		(23,292.45)	37	
Building Lease			772.12	-	1,106.14		0.04		0.04	38	
Other Adjustments (TIF, General, etc.)			-	-	(16,645.41)	(73,568.17)	71,428.17		144,996.34	39	
Abatement Adjustments			(3,331.61)	1,698.01	9,465.51	221.33	2,085.28		1,863.95	40	
Subtotal of General Fund NTC			**1,324,482.79**	**1,424,306.20**	**1,672,440.87**	**1,644,858.76**	**1,768,439.26**		**123,580.50**	41	
										42	
Total of General Fund Categories			**3,666,688.08**	**4,081,863.65**	**4,498,306.16**	**4,422,598.13**	**4,660,500.01**		**237,901.88**	43	
										44	
Community Education Levy										45	
Initial Levy Entries										46	
Basic Community Education	ntc		119,772.20	72,120.58	68,227.61	64,012.33	66,317.11		2,304.78	47	**levy/aid**
ECFE	ntc		39,979.43	38,516.62	41,355.90	36,241.87	38,024.85		1,782.98	48	**levy/aid**
Home Visits	ntc		784.59	1,109.40	1,158.35	-	-		-	49	**levy/aid**
School Age Care	ntc		8,500.00	8,500.00	8,500.00	8,500.00	8,500.00		-	50	**all levy**
Prior-Year Adjustments										51	
ECFE			(7.73)	(1,952.25)	(70.06)	(4,098.68)	461.54		4,560.22	52	
Home Visits			(27.89)	(85.37)	67.18	109.76	(65.13)		(174.89)	53	
Abatement Adjustments			(87.38)	81.23	608.83	19.23	7.49		(11.74)	54	
Total of Community Education Categories			**168,913.22**	**118,290.21**	**119,847.81**	**104,784.51**	**113,245.86**		**8,461.35**	55	
										56	
Debt Service Levy										57	
Voter Approved Bond	ntc		3,459,068.00	3,616,305.00	4,350,845.00	4,526,582.00	4,716,692.00		190,110.00	58	
LTFM Debt Service	ntc		-	-	986,379.19	1,077,030.81	1,232,046.93		155,016.12	59	
Reduction for Debt Excess	ntc		(151,719.81)	(165,963.52)	(51,420.33)	(153,253.71)	(217,328.57)		(64,074.86)	60	
Abatement Adjustments	ntc		73.89	1,685.91	(1,541.83)	554.01	2,050.93		1,496.92	61	
GDS Voter Net Offset Adjustment	ntc		-		-				-	62	
LTFM PY Adjustments	ntc		-	-	-	(10,609.78)	(9,610.11)		999.67	63	
										64	
Total of Debt Service Categories			**3,307,422.08**	**3,452,027.39**	**5,284,262.03**	**5,440,303.33**	**5,723,851.18**		**283,547.85**	65	
Levy Totals			**7,143,023.38**	**7,652,181.25**	**9,902,416.00**	**9,967,685.97**	**10,497,597.05**		**529,911.08**	**5.32%**	
						-	**-**		**0.00**		