

Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 244 will meet on the 14th day of September 2026 at 6:45 PM at 301 Neosho, Burlington, KS 66839 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	8,265,305	20.000	8,517,079	20.000	8,630,922	12,142,146	20.000
Supplemental General (LOB)	08	2,624,681	4.665	2,778,425	4.801	2,877,853	2,680,294	4.315
SPECIAL REVENUE								
Federal Funds	07	297,108		297,511		389,076		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	99,859		102,178		178,370		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	1,422,782		975,033		1,116,950		
Bilingual Education	14	8,613		6,984		15,692		
Virtual Education	15	0		0		0		
Capital Outlay	16	2,361,222	4.999	2,469,683	5.000	7,195,312	3,105,934	5.000
Driver Training	18	9,277		14,763		38,840		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	613,633		665,286		754,116		
Professional Development	26	77,750		85,466		125,552		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	2,808,849		2,568,512		3,558,593		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	190,718		369,351		340,774		
Gifts and Grants	35	346,052		152,537		308,602		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	1,255,035		1,314,816		1,549,839		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	37,899		30,102		0		
Activity Fund	56	190,722		188,883		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	4,499,993		4,708,560		6,920,708		
TOTAL USD EXPENDITURES	100	25,109,498	29.664	25,245,169	29.801	34,001,198	17,928,375	29.315
Less: Transfers	105	4,713,441		4,200,535		3,360,686		
NET USD EXPENDITURES	110	20,396,057		21,044,634		30,640,512		
TOTAL USD TAXES LEVIED	115	16,273,910		17,537,653		17,928,375		

1. Sponsoring District Only

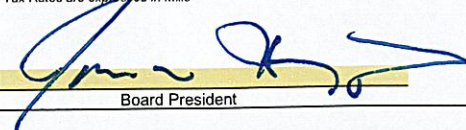
*Tax Rates are expressed in Mills

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OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board/District	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	1,102,000	1.947	1,013,271	1.695	1,104,200	1,080,879	1.740
Rec Comm Emp Benefits & Spec Liab	86	80,000	0.141	151,154	0.252	161,000	161,480	0.260
TOTAL OTHER	120	1,182,000	2.088	1,164,425	1.947	1,265,200	1,242,359	2.000
TOTAL TAXES LEVIED	125	\$17,438,476		\$18,701,672		\$19,170,734		
Assessed Valuation - General Fund	128	\$544,194,391		\$583,904,993		\$607,107,324		
Assessed Valuation - All Other Funds	130	\$557,742,374		\$597,852,565		\$621,186,895		
Assessed Valuation - Capital Outlay	129	\$557,742,374		\$597,852,565		\$621,186,895		

Outstanding Indebtedness, July 1

		2024	2025	2026
General Obligation Bonds	135	0	0	0
Capital Outlay Bonds	140	0	0	0
Temporary Note	145	0	0	0
No-Fund Warrant	150	0	0	0
Lease Purchase Principal	153	1,855,099	1,510,198	1,165,297
TOTAL USD DEBT	155	1,855,099	1,510,198	1,165,297

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Board President


Clerk of the Board