

**CERTIFICATE**

TO THE CLERK OF Unified School District No. 244

We, the undersigned officers of

Unified School District No. 244 Recreation Commission

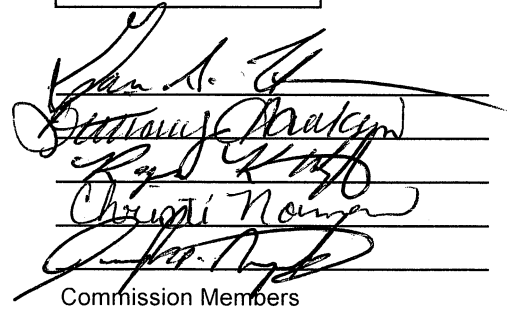
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per KSA 12-1927, a copy of the budget has been submitted to the sponsoring entity and the County Clerk

|                                                                     |          | Year 2026-2027<br>Adopted Budget of<br>Expenditures for the<br>Proposed Budget Year |
|---------------------------------------------------------------------|----------|-------------------------------------------------------------------------------------|
| Table of Contents for the Adopted Budget:                           | Page No. |                                                                                     |
| Statement of Cond. Lease-Purchase and Certificates of Participation | 2        |                                                                                     |
| General Fund                                                        | 3        | 2,168,100                                                                           |
| Employee Benefits/Special Liability                                 | 4        | 147,000                                                                             |
| Pool Lease Reserve                                                  | 5        | 0                                                                                   |
|                                                                     |          |                                                                                     |
| TOTALS                                                              |          | 2,315,100                                                                           |
| Publication                                                         |          |                                                                                     |

|                                                     |       |
|-----------------------------------------------------|-------|
| Total Revenue Neutral Rate                          | 1.875 |
| Total Proposed Estimated Mill Rate                  | 1.875 |
| Does budget require a resolution to exceed the RNR? | NO    |

Date Received: \_\_\_\_\_

County Clerk

  
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

U.S.D. No. 244 Recreation Commission

1110 Shea Street

Burlington, Kansas 66839

Sponsoring USD/City Address

Unified School District No. 244

200 South 6th

Burlington, Kansas 66839

State of Kansas  
Recreation Commission  
2027

\* If you are merely leasing/renting with no intent to purchase, do not list -- such transactions are not lease-purchases.

Page No. 3

Adopted Budget

| Employee Benefits and Special Liability Fund | Prior Year<br>Actual 2024-2025 | Current Year<br>Estimated 2025-2026 | Proposed Budget<br>Year 2026-2027 |
|----------------------------------------------|--------------------------------|-------------------------------------|-----------------------------------|
| <b>Unencumbered Cash Balance, Beginning</b>  | 133,009                        | 125,184                             | 147,486                           |
| Receipts                                     |                                |                                     |                                   |
| Appropriation from USD 244                   | 80,000                         | 151,154                             | 140,000                           |
|                                              |                                |                                     |                                   |
|                                              |                                |                                     |                                   |
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|                                              |                                |                                     |                                   |
|                                              |                                |                                     |                                   |
| Interest on Idle Funds                       |                                |                                     |                                   |
| <b>Total Receipts</b>                        | 80,000                         | 151,154                             | 140,000                           |
| <b>Resources Available</b>                   | 213,009                        | 276,338                             | 287,486                           |
| <b>Expenditures:</b>                         |                                |                                     |                                   |
| Social Security                              | 36,394                         | 42,245                              | 45,000                            |
| KPERS                                        | 37,217                         | 40,391                              | 45,000                            |
| Workmen's Compensation                       | 4,379                          | 4,473                               | 6,000                             |
| Unemployment Insurance                       | 5,739                          | 515                                 | 4,500                             |
| Health Insurance                             |                                | 36,983                              | 42,000                            |
| Liability Insurance                          | 4,096                          | 4,245                               | 4,500                             |
|                                              |                                |                                     |                                   |
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|                                              |                                |                                     |                                   |
| <b>Total Expenditures</b>                    | 87,825                         | 128,852                             | 147,000                           |
| <b>Unencumbered Cash Balance, Ending</b>     | 125,184                        | 147,486                             | 140,486                           |

Adopted Budget

| Pool Lease Reserve Fund                     | Prior Year<br>Actual 2024-2025 | Current Year<br>Estimated 2025-2026 | Proposed Budget<br>Year 2026-2027 |
|---------------------------------------------|--------------------------------|-------------------------------------|-----------------------------------|
| <b>Unencumbered Cash Balance, Beginning</b> | 9,876                          | 5,234                               | 0                                 |
| Receipts                                    |                                |                                     |                                   |
|                                             |                                |                                     |                                   |
|                                             |                                |                                     |                                   |
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|                                             |                                |                                     |                                   |
|                                             |                                |                                     |                                   |
| Interest on Idle Funds                      | 5                              |                                     |                                   |
| <b>Total Receipts</b>                       | 5                              | 0                                   | 0                                 |
| <b>Resources Available</b>                  | 9,881                          | 5,234                               | 0                                 |
| Expenditures:                               |                                |                                     |                                   |
| Equipment and Repairs                       | 4,647                          | 5,234                               |                                   |
|                                             |                                |                                     |                                   |
|                                             |                                |                                     |                                   |
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|                                             |                                |                                     |                                   |
| <b>Total Expenditures</b>                   | 4,647                          | 5,234                               | 0                                 |
| <b>Unencumbered Cash Balance, Ending</b>    | 5,234                          | 0                                   | 0                                 |

The governing body of Unified School District No. 244 Recreation Commission will meet on the 29th day of July, 2026 at 5:15 P.M., at the Recreation Center, 1110 Shea for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Recreation Center, 1110 Shea, Burlington, Kansas and will be available at this hearing.

### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures are the maximum expenditure limit for the proposed budget year

|                                     | Prior Year<br>Actual<br>2024-2025 | Current Year<br>Estimated<br>2026-2027 | Proposed Budget<br>Year 2026-2027 |
|-------------------------------------|-----------------------------------|----------------------------------------|-----------------------------------|
| General Fund                        | 1,896,770                         | 1,024,096                              | 2,168,100                         |
| Employee Benefits/Special Liability | 87,825                            | 128,852                                | 147,000                           |
| Pool Lease Reserve Fund             | 4,647                             | 5,234                                  | 0                                 |
|                                     |                                   |                                        |                                   |
| Totals                              | 1,989,242                         | 1,158,182                              | 2,315,100                         |

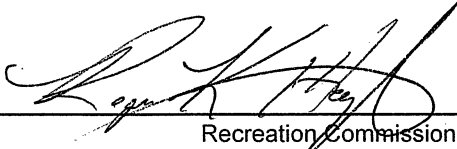
|                          | July 1, 2024 | July 1, 2025 | July 1, 2026 |
|--------------------------|--------------|--------------|--------------|
| Lease Purchase Princ Bal | 0            | 0            | 0            |

Revenue Neutral Rate as defined by KSA 79-2988

1.875

Total Proposed Estimated Mill Rate

1.875

  
 Recreation Commission

AFFIDAVIT OF PUBLICATION  
The Coffey County Republican  
Burlington, Kansas  
STATE OF KANSAS  
COFFEY COUNTY, ss.

Mark Petterson

of lawful age, being first duly sworn, depose and says that he is the managing editor of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

July 16, 2026  
with subsequent publications made on the following dates:

20  
20  
20  
20

and affiant further says he has personal knowledge of the statements set forth and that they are true.

Mark A. Petterson  
Mark Petterson

Subscribed and sworn to before me this 16 day  
of July, 2026.

 Christopher Alan Faimon  
NOTARY PUBLIC - State of Kansas  
My Appt. Expires 3/22/2029

Christopher Alan Faimon  
Christopher Alan Faimon

Notary Public  
My commission expires 03/22/2029

AFFIDAVIT OF PUBLICATION -  
The Coffey County Republican, Burlington, Kansas  
Affidavit and proof of publication examined, approved  
and filed this \_\_\_\_\_ of \_\_\_\_\_, 20\_\_\_\_.

Recorded in \_\_\_\_\_.

Judge-Clerk of District Court

(Published in *The Coffey County Republican* on Thursday, July 16, 2026)

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The Proposed Budget Expenditures are the maximum expenditure limit for the proposed budget year

|                                                | Prior Year<br>Actual<br>2024-2025 | Current Year<br>Estimated<br>2026-2027 | Proposed Budget<br>Year 2026-2027 |
|------------------------------------------------|-----------------------------------|----------------------------------------|-----------------------------------|
| General Fund                                   | 1,886,770                         | 1,024,096                              | 2,168,100                         |
| Employee Benefits/Special Liability            | 87,825                            | 128,852                                | 147,000                           |
| Pool Lease Reserve Fund                        | 4,647                             | 5,234                                  | 0                                 |
| Totals                                         | 1,989,242                         | 1,158,182                              | 2,315,100                         |
| Lease Purchase Princ Bal                       | July 1, 2024<br>0                 | July 1, 2025<br>0                      | July 1, 2026<br>0                 |
| Revenue Neutral Rate as defined by KSA 79-2988 |                                   |                                        | 1.875                             |
| Total Proposed Estimated Mill Rate             |                                   |                                        | 1.875                             |

Revenue

Neutral Rate

as defined by

KSA 79-2988

Total Proposed

Estimated Mill Rate

1.875

1.875

[Signature]  
Recreation Commission