

September Board Report

Enrollment update

BES	312
BMS	228
BHS	239

We'll be holding a pre-count day meeting next week to review the data more closely and ensure that we're reporting all things accurately before September 21st (the 20th is on Sunday this year).

Facilities committee: I am in the process of filling the slots on this committee. I've recruited a few other people to help me find members. My mid-September timeline was a bit ambitious. I am looking to walk-through the buildings with this group by the end of the month.

Activity Pass Sales: This has become a hot topic in the past couple of days. Activity pass sales had been handled through the HS/District up until a few years ago. At that time, Catbackers was struggling with very low account balances. They approached building administration about taking over pass sales as a way to boost their "income". That shift was allowed. The sponsorship levels that Catbackers charge don't match the board approved amounts. They charge quite a bit more than the Board previously agreed to charge. This has negatively impacted the revenue stream for the HS and MS athletics accounts. I held a brief conversation with Lisa Matz last night at the VB matches about this. She expressed that Catbackers has healthy balances now, but they're not willing to give pass sales back to the district. I proposed that Catbackers give a percentage of pass sales back to the district. She didn't have much appetite for that suggestion. We will continue to communicate and work out a solution that benefits both the district and Catbackers.