

LISLE HOME & SCHOOL ORGANIZATION
HSO Council Meeting Agenda
September 9, 2026 7:00 p.m.
Lisle Elementary School

HSO Council Executive Board:

Hilda Valdivia-Llanes, President
Tamara Rotelli, Treasurer
Elina Puzon, Jr. Treasurer
Heather Lick, Recording Secretary
Alissa Drake, Corresponding Secretary

HSO Council Members:

Lexi Gilbert, LEHSO President
Anna Pechin, LEHSO Council Delegate
Kim Kidd, LJHHSO President
Jennie Gentile, LJHHSO Council Delegate
Irene Panos-Evert, LHSHSO President
Kristina Jezewski, LHSHSO Council Delegate

HSO Council School District & School Board Representatives:

Keith Filipiak, Superintendent
Pam Ahlmann, School Board President
Paula DiDomenico, School Board Rep.
Kate Foster, School Board Rep.
Heather Novosel, School Board Rep

I. Administrative Items

- A. Call to Order
- B. Approve [May 19, 2026 Meeting Minutes](#)

II. District Reports

- A. Superintendent Report
- B. School Board Report

III. HSO Council Executive Reports

- A. President Report
 - 1. Goals for 2026-2027
 - 2. [Mission Statement](#)
 - 3. [HSO Branding](#)
- B. Vice-President Report (given by President)
 - 1. Membership
 - 2. Fundraising Ideas
- C. [Treasurer Report](#)
 - 1. [Budget Proposal](#)
- D. Corresponding Secretary Report
 - 1. Canva
 - 2. District Webpage
- E. Recording Secretary Report

IV. Unit Delegate Reports

- A. Elementary School (LEHSO)
- B. Junior High School (LJHHSO)
- C. Senior High School (LSHSHSO)

V. Committee Updates

- A. Mum Sale
- B. Directory

VI. General Business

- A. Old Business
- B. New Business
- C. Adjournment

HSO Council Meeting Minutes

May 19, 2026

- Call to Order
 - 7:02 pm
 - In attendance: Lindsay Dunbar, Heather Tumbarelli, Hilda Valdivia-Llanes, Heather Lick, Melissa Kroupa, Alissa Drake, Kimberly Kidd, Jennifer Gentile, Melissa Lamkin, Kristina Jezewski, Elina Puzon, Anna Pechin, Jenny Keele, Lexi Gilbert
- Approval of [March Minutes](#)
 - Motion to approve: Heather Tumbarelli; second Kim Kidd
- Superintendent Report
 - Not in attendance
- School Board Report
 - Not in attendance
- President Report
 - Welcome new unit boards!
 - Send Lindsay and Hilda the names of incoming board members
 - Thank you to all units, committee members, and our outgoing board
 - Collaboration with administration for planning events
 - Talk to principals when planning events to make sure everyone is on the same page, especially event dates and content; make sure you communicate to buildings when needing to reserve space
- [Treasurer Report](#)
 - Reported by Lindsay
- Vice President Report
 - Goal to increase membership for next year; give a second thought for a fundraiser for next year in the fall, open to other ideas
- Recording Secretary Report
 - No report
- Corresponding Secretary Report
 - No report
- Unit Delegate Reports
 - Elementary
 - Teacher Appreciation Week beginning of May; kindergarten round up, push for registration; discussion on school dances; Field Day, changes were made to make more inclusive and events changed; Elementary board is full and committees are good
 - Junior High School Report
 - Need a Council Delegate; 5th grade parent night; did stock the lounge first week of May; 8th grade picnic is 5/21; last day of school is a day of play; 2 teacher grants wireless microphone, slushie/ice cream machine (FACS class); board will finalize calendar and

draft budget this summer; for concessions GiveButter card reader worked well (JH owns the card reader)

- High School Report

- Senior banquet; scholarships; need someone to head spring mum sale; Teacher Appreciation Week, Star Wars theme; possibly treasurer (Mitra) and secretary (Denise Zifcak) position open;
- Incoming board: Irene Evert (president), Rachel Schuette (vice president), Kristina Jezewski (council delegate),

- Committee Updates

- Flower Sale

- Margins are smaller because of rising costs

- Scholarship Committee: 18 scholarships awarded this year; finalizing awards but likely \$750 each

- New Business (*voted unanimously for the incoming board*)

- Vote of Council Board for 2026-27

- President: Hilda Valdivia-Llanes
- Vice President: Open
- Treasurer: Tamara Rotelli
- Recording Secretary: Heather Lick
- Corresponding Secretary: Alissa Drake
- Junior Treasurer: Elina Puzon

- Old business

- Adjournment

- Motion to adjourn 7:20pm Kim Kidd, second Heather Tumbarelli

LISLE HSO COUNCIL TREASURER'S REPORT

September 2026

1. The cash balance as of September 9, 2026 is \$7,189.07
 - a. Statement of Activity 2026-2027
2. 2026 HSO Scholarships: \$13,500 in scholarships were awarded to 18 seniors from the Class of 2026 in the amount of \$750 each. Last year we gave \$12,000 in scholarships and they were awarded to 14 seniors from the Class of 2025 in the amount of \$850 each.
 - a. Council contributed: \$4,500
 - b. LHS contributed: \$4,500
 - c. LJHS contributed: \$1,000
 - d. LES contributed: \$3,500
3. HSO Membership on Give Butter went live July 1, 2026 (to coordinate with school fees).
4. Thank you to all who made the Annual Audit Wednesday, August 12, 2026!
 - o Unit Splits-
 - 2025-2026 Membership Splits (run 6/1/25-5/31/26 as that is the membership period for 2025-2026 to join and pay): **\$4,969.26 Total**
 - 2025-2026 Student Enrollment-
 - o LES: 725 students (48%)
 - o LJH: 352 students (23%)
 - o LHS: 439 students (29%)
 - o *Total Enrollment: 1,516 students (100%)*
 - 2025-2026 Restaurant Nights: **\$668.21 Total** (15% decrease from 2024-2025SY)
 - Pizza Deposit: \$100
 - Lil' Pops: 196.20
 - Portillos, \$225.69
 - Panda Express \$82.03
 - Chipotle, \$64.49
 - 2025-2026 Insurance: **\$513.20 Total**
 - United States Liability Insurance (renewed), \$222.80 (May 2026) and \$290.40 (November 2025)
 - Quickbooks Fees, \$115/month Sept 25-July 26, Aug 26- \$140: **\$1,405 Total**
 - Professional Services: **\$1,325.40 Total**
 - Lauterbach & Amen, LLP (Accountant), \$1,000
 - Secretary of State (Annual Report Filed), \$10.00
 - Secretary of State (Annual Report Filed). \$14.00
 - iPad, \$301.40
 - Question regarding Shopify:
 - *In the HS HSO notes it was stated Council has a split with LHS? Tammy needs more information on this please 🙄*
5. Big THANK YOU to all that attended the Bank Account Updates at Lisle Savings Bank Account on August 15, 2026!
6. **Proposed** 2026-2027 Lisle Home and School Organization Council Budget

Lisle District 202 HSO Council		
Financial Results for 2025-2026		
Proposed Budget for 2026-2027		
	2025-2026	09/01/26-08/31/27
REVENUES:	Income Statement	Proposed Budget
Memberships June 1-May 31	\$4,019.26	\$5,000.00
Scholarships and Memorials	\$13,500.00	\$13,500.00
Interest	\$8.47	\$6.00
Flower Sale	\$7,002.85	\$7,000.00
Annual Fundraiser	\$0.00	\$2,800.00
Restaurant Nights	\$668.21	\$600.00
Administrative Fees Unit Splits	\$1,621.80	\$1,700.00
Donations/Amazon Smile	\$0.00	\$0.00
TOTAL INCOME	\$26,820.59	\$30,606.00
EXPENSES:	Expense Statement	Proposed Budget
Membership Splits	\$2,484.63	\$2,500.00
Scholarships and Memorials	\$13,500.00	\$13,500.00
Restaurant Nights	\$668.21	\$600.00
Annual Fundraiser	\$0.00	\$1,500.00
Administrative Expenses	\$3,243.60	\$2,600.00
Flower Sale	\$3,344.45	\$3,500.00
Filing Fees	\$15.50	\$30.00
Bank Charges (ex. Square, Give Butter, etc)	\$89.60	\$1,000.00
TOTAL EXPENSE	\$23,345.99	\$25,230.00
(Projected)NET ANNUAL CHANGE	\$3,474.60	\$5,376.00

References:

[Unit Splits 2025-2026](#)

[Statement of Activity 2025-2026](#)

Lisle Home and School Organization

Mission and Vision Statement

Sept. 9, 2026-DRAFT

The Lisle Home and School Organization is a 501(c)(3) non-profit organization powered entirely by parent volunteers. We operate with a singular, shared focus:

- **Our Mission:** To enrich the educational experience of every student in Lisle District 202 by fostering active collaboration among families, educators, and administration to fund programs that inspire learning and build community.
- **Our Vision:** To cultivate a deeply connected school community where every student in Lisle District 202 is empowered, supported, and inspired to reach their full potential from kindergarten through graduation.

