Submit this report & 5% check to the WISD Athletic office *ON OR BEFORE THURSDAY, JUNE 12, 2026*

Sport & Booster Club Name → Band, Roo Band Fan Club

2025-2026 Beginning Cash Balance →	A	9,973.66	
Revenue Sources (Please list below)		Amount Received	Additional Notes / Explanation
Concession→	B	$34,409.59	
Membership Dues →		$95,100.54	These are student membership fees as well as the RBFC Fees.
Fundraising		$34,144.39	This is a combination of our Fan Pledge, Blankets, Yard Signs, Merchandise, and Cookie Dough Fundraisers.
Programs&Posters/Sponsors		$19,239	
Total Revenue	C	182,893.23	

Expenditures (Please list below)		Amount Expended	Additional Notes / Explanation
Concession→	D	21,736.52	
Color Guard		4,899.56	Used for Color Guard and Winterguard Items
Directors Fund		17,452.17	This was used to help pay for techs, Choreography, and reimbursment of needed items.
Discressionary Items		450	Used for items to support familys in chrisis or as needed sunshine moments.
General operating costs		4,455.53	Things like our PO box, insurance, bank fees, and others.
Fundraising Costs		7,299.4	Used to pay for the fundraising services
Meals/Food/Water		27,187.39	Used for our gameday and competition meals and waters
Special Events		7,580.16	Special Events, like Senior night, and awards for spring concert.
Membership Fee Assistance		3,575	Help offset the cost for students who needed assistance
Percussion		77,460.94	Costs used for indoor drumline
Total Expenditures	E	172,096.67	

Total Concessions Profit	B-D	12,673.07
5% Due to **WISD (check payable to WISD)**	F	633.654
Net Increase (Decrease) for the year **(C-E-F)**	G	10,162.907
Cash Balance in Account for 2025-2026 Year	H = A+G	20,136.567

Treasurer: Print & Sign Name: Donna Sandifer [signature]

President: Print & Sign Name: Sarah Goshman [signature]

2025-2026 WISD Extracurricular Booster Club
End of Year Financial Report

Submit this report & 5% check to the WISD Athletic office *ON OR BEFORE THURSDAY, JUNE 12, 2026*

Sport & Booster Club Name → KangaCo Booster Club

2025-2026 Beginning Cash Balance →	A	$ 12,569.82	
Revenue Sources (Please list below)		Amount Received	Additional Notes / Explanation
	B		
Bake Sale		1,260.00	
Raffle		4,000.00	
Donations/Sponsorships		13,500.00	
Fall Show		11,935.00	
Show Fee (Students)		2,300.00	
Thespian (Student Fees)		10,860.00	
Banquet		1,305.00	
Parent Ads		1,010.00	
State OAP		2,475.00	
Other Income			
Total Revenue	C	$ 48,645.00	

Expenditures (Please list below)		Amount Expended	Additional Notes / Explanation
	D		
Food, Supplies, Etc.		16,295.77	
Thespian		13,430.00	
Costumes		2,569.71	
State OAP		1,527.90	
Banquet		2,376.39	
Set Pieces		1,300.00	
Sound/Mics		4,925.00	
Photo Shoots		300.00	
Texas Thespians		100.00	
Tickets/Advertising		859.56	
Total Expenditures	E	$ 43,684.33	

Total Concessions Profit	B-D	$ -
5% Due to **WISD (check payable to WISD)**	F	$ -
Net Increase (Decrease) for the year (C-E-F)	G	$ 4,960.67
Cash Balance in Account for 2025-2026 Year	H = A+G	$ 17,530.49

Michael S. Wilson

Treasurer: Print & Sign Name: Michael Wilson

President: Print & Sign Name: Joni Williams

Joni Williams

2025-2026 WISD Extracurricular Booster Club End of Year Financial Report

Sport & Booster Club Name → Blue Belle Parent Club

2025-2026 Beginning Cash Balance →	A	$ 84,063.72	
Revenue Sources (Please list below)		Amount Received	Additional Notes / Explanation
Concession→	B	4,434.00	
Membership Dues →			
Banquet			
Fundraising			
Media Day			
Merchandise Sales		6,537.63	
Ticketing		3,651.00	
Pictures		445.00	
Programs&Posters/Sponsors		2,936.00	
Refunds		3,796.67	
Donations		26,521.60	
Bank Interest			
Total Revenue	C	$ 48,321.90	

Expenditures (Please list below)		Amount Expended	Additional Notes / Explanation
Concession→	D	1,996.08	
Banquet		10,664.05	
Senior Gifts		1,096.96	
CorVive/Hydration			
Equipment		17,438.02	
Fundraising Merch			
Meals/Food		9,673.97	
Media Day Expense			
Membership Merch			
Sponsor Banner		1,119.00	
Operations		2,623.00	
Emergency Expenses		2,448.39	
Pictures		4,550.00	
Programs		2,451.80	
Memberships		639.00	
Clinics		3,394.10	
Scholarships		5,740.00	
Total Expenditures	E	$ 63,834.37	

Total Concessions Profit	B-D	$ 2,437.92	
5% Due to WISD (check payable to WISD)	F	$ 121.90	
Net Increase (Decrease) for the year (C-E-F)	G	$ (15,634.37)	**Treasurer: Print & Sign Name: Calynn Mullins** CMullins
Cash Balance in Account for 2025-2026 Year	H = A+G	$ 68,429.35	**President: Print & Sign Name: Kate Early** Kate Early

2025-2026 WISD Extracurricular Booster Club
End of Year Financial Report

Submit this report & 5% check to the WISD Athletic office *ON OR BEFORE THURSDAY, JUNE 12, 2026*

Booster Club Name: Weatherford Choir

2025-2026 Beginning Cash Balance →	**A**	$ 2,229.75	As of 01-Aug-2025
Revenue Sources (Please list below)		Amount Received	Additional Notes / Explanation
Concession→	**B**	-	All supplies, snacks, and other sales were purchased by the Booster Club
Membership Dues →		375.00	
Banquest Sales		215.30	2026 Banquet ticket sales
Fundraising - Sponsorships		7,157.00	Various Commercial and Private Sponsors
Fundraising - Poinsetta Sales		2,655.00	Poinsetta sales
Fundraising - Jazz Night Sales		1,098.81	Donations and sales of treats and drinks
Fundraising - Other Sales		111.27	Primarily cash donations from concert nights
Total Revenue	**C**	$ 11,612.38	

Expenditures (Please list below)		Amount Expended	Additional Notes / Explanation
Concessions	**D**	-	Food, location, gift cards, bags, etc
Banquet		1,873.71	Food, location, gift cards, bags, etc
Poinsetta Expense		523.25	Purchase of product
Scholarships		380.00	Voice lessons - scholarships
Jazz Night Expense		240.86	Misc expenses, including food and drinks
NY Trip		3,940.00	Donation to the choir class for NY trip
Concert		31.98	Posters, drinks, etc
Other Expense		1,209.41	Goody bags, posters, t-shirts, Plaques
Taxes		52.00	Paid for franchise tax filing
Total Expenditures	**E**	$ 8,251.21	

Total Concessions Profit	**B-D**	$ -	
5% Due to **WISD (check payable to WISD)**	**F**	$ -	
Net Increase (Decrease) for the year **(C-E-F)**	**G**	$ 3,361.17	**Treasurer: Print & Sign Name:**
			President: Print & Sign Name:
Cash Balance in Account for 2025-2026 Year	**H = A+G**	$ 5,590.92	

Submit this report & 5% check to the WISD Athletic office *ON OR BEFORE THURSDAY, JUNE 12, 2026*

Sport & Booster Club Name → Hall Middle School Theatre Boos

2025-2026 Beginning Cash Balance →	A	$ 7,305.48	
Revenue Sources (Please list below)		Amount Received	Additional Notes / Explanation
Concession→	B	$2,026.62	Annie and OAP Concessions
Membership Dues →		$0.00	
Banquet		$0.00	
Fundraising		$9,158.37	Chocolate Fundraiser, Sheps Spirit Night, Parry's Spirit Night/Bake Sale
Videos from Musical		$210.00	Annie videos for purchase
Musical Ticket Sales		$2,921.08	Fall Musical: Annie
Parking		$0.00	
Pictures		$0.00	
Programs&Posters/Sponsors		$0.00	
Tshirts		$2,098.00	Musical Shirts (non-cast) and Hall Middle School Theatre Co Spirit Wear
Donations		$1,600.00	NBT, Covington Inc., Texas Bank
Bank Interest		$0.00	
Total Revenue	C	$ 18,014.07	

Expenditures (Please list below)		Amount Expended	Additional Notes / Explanation
Concession→	D	$976.00	Musical and OAP concessions
Cast Party		$90.53	
Director's Gift		$100.00	
Costumes		$641.33	Costumes for Annie and OAP plus OAP extra scripts
Props/Sets		$847.36	Annie Props and Set pieces
Meals/Food		$2,182.78	Snacks/Tech Week Meals for Annie and Snacks/Set Up/Performance days meals for OAP
Media Day Expense			
Cast Tshirts (Musical/OAP/Spirit Wear)		$2,288.62	cast musical/cast oap/non-cast musical/Hall Middle School Theatre Co. Spirit Wear
Operations		$1,873.27	new microphones, mic belts, light bars, and light bulbs for NGC
Field Trips		$703.00	Tarleton State University Theatre Day Jr. High
Pictures/Videos		$2,050.00	Photographer and Videographer for our Fall Musical/Photographer for OAP
Programs/Posters		$467.00	Programs and Poster for Annie Jr.
Total Expenditures	E	$ 12,219.89	

Total Concessions Profit	B-D	$ 1,050.62
5% Due to **WISD (check payable to WISD)**	F	$ 52.53

Net Increase (Decrease) for the year (C-E-F)	G	$ 5,741.65	**Treasurer: Print & Sign Name:**
			President: Print & Sign Name:
Cash Balance in Account for 2025-2026 Year	H = A+G	$ 13,047.13	

2025-2026 WISD Extracurricular Booster Club
End of Year Financial Report

Submit this report & 5% check to the WISD Athletic office *ON OR BEFORE THURSDAY, JUNE 12, 2026*

Sport & Booster Club Name → Tison Theatre Inc

2025-2026 Beginning Cash Balance →	A	$ 8,290.44	
Revenue Sources (Please list below)		Amount Received	Additional Notes / Explanation
Concession→	B	2,197.47	concession sales
Ads/Sponsorships		3,950.00	playbill ads, t-shirt sponsorships
Donations		488.66	general donations
Musical		4,175.00	ticket sales
One Act Play		700.00	t-shirt sales
Miscellaneous Income		831.34	Thespian festival, thespian induction, refunds
Total Revenue	C	$ 12,342.47	

Expenditures (Please list below)		Amount Expended	Additional Notes / Explanation
Concession→	D	1,928.75	concession supplies
Musical		5,541.90	printing, t-shirts, cast meals, costumes, set design/props, photos/video
One Act Play		5,553.93	printing, t-shirts, cast meals, costumes, set design/props, photos/video
End of Year Party		1,262.69	posters, cast meals, supplies
Miscellaneous Expenses		1,131.86	equipment, fees, thespian induction and festival dues
Total Expenditures	E	$ 15,419.13	

Total Concessions Profit	B-D	$ 268.72
5% Due to **WISD (check payable to WISD)**	F	$ 13.44
Net Increase (Decrease) for the year (C-E-F)	G	$ (3,090.10)
Cash Balance in Account for 2025-2026 Year	H = A+G	$ 5,200.34

Treasurer: Print & Sign Name: **Kimberly Worthen**

President: Print & Sign Name: **Britta Marshall**