2025-2026 WISD Extracurricular Booster Club
End of Year Financial Report

**Submit report & check to Athletic office no later than June 10th 2026

Sport & Booster Club Name → WHS Baseball Booster Club

2025-2026 Beginning Cash Balance → A $ 105,237.58

Revenue Sources (Please list below)		Amount Received	Additional Notes/Explanation
Concession→	B	21,406.27	Costco, Sams Supplies, Walmart Supply
Membership Dues →		1,665.00	membership dues
Miscellaneous		6,308.08	Hat Helmets Bands Marley Strong Summer Tournaments Record Board Thank Yous
Fall Fundraiser		10,757.68	Fill the Player - Silent auction baskets
Hosted Tourney/Travel Tournament		32,857.68	gate, entry fees, sponsors
Longball		31,701.46	donations
Opening/Closing Banquets		3,968.41	ticket sales
Sign Sponsors		16,000.00	sign Sponsors
Merchandise		1,065.00	sales
Fall Umps		2,900.00	
Media Guide		1,370.00	Ads, Sr Spotlight, Sales
Scholarships			Donation to be used for Scholarships
Total Revenue	C	$ 129,999.58	

Expenditures (Please list below)		Amount Expended	Additional Notes/Explanation
Concession→	D	10,547.58	Sams, Costco, Walmart, WISD Payment
Away Meals		5,412.54	away meals for Varsity,JV1, JV2, Freshman
Miscellaneous Expenses		60,618.98	equipment, Uniforms, Cellular data, All New iPads, ink, office supply, Sr night,
Fall Umps		3,390.00	Umpires
Fall Fundraiser		200.00	auction items
Hosted Tournaments/Travel Tournament		26,444.91	Charter bus, hotel, meals, Midland meals, umpires, sponsorship sharing
Longball		1,220.95	awards, stamps, envelopes etc..
Opening/Closing Banquets		5,869.47	food, venue, décor, Awards, EOY Coaches gifts
Longball			tickets, Jersey
Merchandise		450.00	
Scholarships		865.00	2025 Seniors
Media Guide		550.00	Printing
Membership		55.00	Refund for double payment
Signs		2,456.00	Printing
Total Expenditures	E	$ 118,080.43	

Total Concessions Profit	B-D	$ 10,858.69
5% Due to **WISD (check payable to WISD)**	F	$ 542.93

Net Increase (Decrease) for the year (C-E- | G | $ 11,376.22

Cash Balance in Account for 2019-2020 Year | H = A+G | $ 116,613.80

Treasurer Print & Sign Name: Jennifer Collingsworth

President/Vice Print & Sign Name: Michelle Wells

Booster Financial Summary

At the close of the reporting period, the booster account maintains a balance of **$116,613.80**. There remains **$2,678.95** in outstanding items to finalize summer transactions and fully reconcile with the bank.

The current surplus reflects intentional savings, as funds are being set aside for a planned investment in **additional batting cages**. This project is a priority to support program growth and enhance training resources. The existing balance will be strategically allocated toward this future expense.

2025-2026 WISD Extracurricular Booster Club
End of Year Financial Report

Sport & Booster Club Name → Kangaroo Basketball Booster Club

2024-2025 Beginning Cash Balance →		$ 40,155.36	
Revenue Sources (Please list below)		Amount Received	Additional Notes / Explanation
Concession→		27,393.09	
Membership Dues →		683.00	
Banquet		1,472.76	
Winter Tournament		46,609.77	
Transfers		5,000.00	
Pictures		537.00	
Programs&Posters/Sponsors		3,975.00	
Donations		3,550.00	
Girls Split Concession (in season)		2,090.00	Percent already deducted from sales
Bank Interest		-	
Total Revenue		$ 91,310.62	

Expenditures (Please list below)		Amount Expended	Additional Notes / Explanation
Concession→		16,294.52	
Banquet		6,535.42	
Coaches Gifts/Stay		2,475.00	
Winter Tournament		22,876.22	
Basketball Equipment/Uniforms		7,704.40	
Tournament		2,936.86	
Meals/Food		10,447.95	
Revocruit		5,700.00	
Team Activities		702.52	
Operations		309.74	
Christmas Party		575.05	
Pictures		1,071.01	
Programs/Banners		184.50	
Remodel/Donation		19,075.00	
Senior Night		477.95	
Scholarships		4,500.00	this was previous years checks came through 2024-2025 year
Total Expenditures		$ 101,866.14	

Total Concessions Profit		$ 11,098.57
5% Due to **WISD (check payable to WISD)**		$ 554.93

Net Increase (Decrease) for the year $ (11,110.45)

Treasurer: Print & Sign Name: Sara Whitten / SWhitten 6.30.26

President: Print & Sign Name:

Cash Balance in Account for 2025-2026 Year $ 29,044.91

2025-2026 WISD Extracurricular Booster Club
End of Year Financial Report

Submit this report & 5% check to the WISD Athletic office *ON OR BEFORE THURSDAY, JUNE 30, 2026*

Sport & Booster Club Name → Lady Kangaroo Basketball Booster

2025-2026 Beginning Cash Balance →	A	$ 16,892.26	
Revenue Sources (Please list below)		Amount Received	Additional Notes / Explanation
Concession→	B	48,455.49	
Membership Dues →		525.00	
Banquet		1,478.28	
Fundraising		1,232.50	
Sponsorships		16,500.00	
Camps/Tournaments		29,548.00	
Food/Snacks		1,500.00	
Pictures		400.00	
Scholarships		1,000.00	
Total Revenue	C	$ 100,639.27	

Expenditures (Please list below)		Amount Expended	Additional Notes / Explanation
Concession→	D	31,789.56	
Banquet		5,226.23	
Pictures		1,176.00	
Operations		838.35	
Equipment		2,093.60	
Scholarships		2,750.00	
Camps/Tournaments		42,067.17	
Food/Snacks		11,322.87	
Special Programs/Décor		4,005.19	
Total Expenditures	E	$ 101,268.97	

Total Concessions Profit	B-D	$ 16,665.93
5% Due to **WISD (check payable to WISD)**	F	$ 833.30
Net Increase (Decrease) for the year (C-E-F)	G	$ (1,463.00)
Cash Balance in Account for 2025-2026 Year	H = A+G	$ 15,429.26

Treasurer: Print & Sign Name: Jeremiah Hatten Jeremiah Hatten

President: Print & Sign Name: Cal Davis [signature]

Submit this report & check (only for concessions) made out to WISD to the business office ON OR BEFORE Thursday, June 5, 2025

Booster Club Name: Weatherford cheet booster

2024-2025 Beginning Cash Balance →	A	$ 67,574.20	
		Amount Received	Additional Notes / Explanation
Concession→	B	1,624.00	hoco
Membership Dues →		598.56	
Fundraising		48,952.71	UIL Sponsorship, HOCO, purse fundraiser, Snap Raise
Total Revenue	C	$ 51,175.27	

Expenditures (Please list below)		Amount Expended	Additional Notes / Explanation
Concession→	D	556.27	
Fundraising costs		700.00	
Try out expenses		390.47	
Year end banquet		3,240.99	
Christmas Party		1,015.50	
Homecoming		1,650.00	
Community outreach		2,000.00	
Year end gifts		1,070.46	
camp expenses		4,650.00	
Misc		7,624.27	
Pep rallys		1,500.00	
Team pictures		1,400.00	
Scholarships		2,565.00	
middle school expenses		18,845.96	
UIL team expenses		27,196.90	
	E	$ 74,405.82	

Total Concessions Profit	B-D	$ 1,067.73
5% Due to **WISD (check payable to WISD)**	F	$ -
Net Increase (Decrease) for the year (C-E-F)	G	$ (23,230.55)
Cash Balance in Account	H = A+G	$ 44,343.65

Treasurer Print & Sign Name: Tonya Schumacher Tonya Schumacher

President Print & Sign Name: Melissa Aguirre Melissa J. Aguirre

Booster Club Representative Signatures & Titles

Date

Submit this report & 5% check to the WISD Athletic office *ON OR BEFORE THURSDAY, JUNE 30, 2026*

Sport & Booster Club Name → WHS TRACK CROSS COUNTRY BOOSTER CLUB

2024-2025 Beginning Cash Balance →	A	29,133.67	
Revenue Sources (Please list below)		Amount Received	Additional Notes / Explanation
Concession→	B	11,357.8	
Membership Dues →		1,201	
Banquet		774.56	
Fundraising		19,303.75	
Trinity/Haltom entry fee made payable to wrong acct		1,200	
Donations		1,000	
Total Revenue	C	34,837.11	

Expenditures (Please list below)		Amount Expended	Additional Notes / Explanation
Concession→	D	8,242.5	
Banquet		1,929.59	
OSU XC Meet		6,860.79	
Team Meals		8,743.77	
NXR Meet		2,876.73	
Sr Scholarship		500	
Medals/Plaques/Name Plates		1,180.3	
Donation to WHS Track for laser device for field events		5,000	
Track Meet Starter Fee		200	
Reimburse WISD for Trinity/Haltom entry fee to wrong acct		1,200	
Total Expenditures	E	36,733.68	

Total Concessions Profit	B-D	3,115.3
5% Due to **WISD (check payable to WISD)**	F	155.765
Net Increase (Decrease) for the year (C-E-F)	G	-2,052.335
Cash Balance in Account for 2025-2026 Year	H = A+G	27,081.335

Treasurer: Print & Sign Name: Heather Ingram Heather Ingram

President: Print & Sign Name: Heidi Scott Heidi Scott

2025-2026 WISD Extracurricular Booster Club End of Year Financial Report

Submit this report & 5% check to the WISD Athletic office *ON OR BEFORE THURSDAY, JUNE 30, 2026*

Sport & Booster Club Name → Weatherford Football Boost

2025-2026 Beginning Cash Balance →	A		
Revenue Sources (Please list below)		Amount Received	Additional Notes / Explanation
Concession→	B	62,776.94	
Membership Dues →		8,236.00	
Banquet		3,143.00	
Fundraising		8,404.00	
Media Day		6,736.00	
Merchandise Sales		-	
Parking		-	
Pictures		2,890.11	
Programs&Posters/Sponsors		31,120.00	
Sam's Refund		-	
Donations		1,350.00	
Bank Interest			
Total Revenue	C	$ 124,656.05	

Expenditures (Please list below)		Amount Expended	Additional Notes / Explanation
Concession→	D	31,439.07	
Banquet		6,311.99	
Coaches Gifts		1,813.48	
CorVive/Hydration		-	
Football Equipment		40,242.79	
Fundraising Merch		5,887.08	
Meals/Food		18,417.10	
Media Day Expense		1,336.70	
Membership Merch		-	
Muscle Milk		979.92	
Operations		3,438.04	
Parking		45.00	
Pictures		2,000.00	
Programs		-	
Run with the Roos/Fundraising		-	
Tunnel		152.86	
Scholarships		2,000.00	
Total Expenditures	E	$ 114,064.03	

Total Concessions Profit	B-D	$ 31,337.87
5% Due to **WISD (check payable to WISD)**	F	$ 1,566.89
Net Increase (Decrease) for the year (C-E-F)	G	$ 9,025.13
Cash Balance in Account for 2025-2026 Year	H = A+G	$ 9,025.13

Treasurer: Print & Sign Name: E. Gaylor [signature]

President: Print & Sign Name: Jacquie Nash [signature]

2025-2026 Golf - BOOSTER CLUB EOY FINANCIAL REPORT

Sport & Booster Club Name → Golf Booster Club

2025-2026 Beginning Cash Balance →	A	$ 14,699.88	
Revenue Sources (Please list below)		Amount Received	Additional Notes / Explanation
	B		
August/September		1,755.91	Membership dues, Calendar fundraiser
October/November		7,710.90	Fall School Tournament (booster club hosted) payments from other schools, membership dues, calendar fundraiser
December/February		7,122.85	School Tournament (booster club hosted) payments, Annual Scholarship Tournament team/sponsor payment, spirit wear/gear fundraiser
March/April		26,021.92	Annual Scholarship Tournament Team/Sponsor Payments; Spring School Tournament (booster club hosted) payments from other schools
May/June/July		17,046.15	Annual Scholarship Tournament Team/Sponsor Payments; Annual Banquet guest payments
Total Revenue	C	$ 59,657.73	

Expenditures (Please list below)		Amount Expended	Additional Notes / Explanation
	D		
August/September		4,863.63	Homecoming float, Broligan's practice facility, tournament water,snacks, and meal; girls uniform skirts, Coach NTHSGCA membership
October/November		5,333.12	Tournament Host fee; golf team gear; spirit wear, tournament water, snacks and expenses, booster officer supplies
December/February		4,889.64	Tournament host fee; tournament overnight travel expenses; admin supplies; Golf Team gear
March/April		14,202.21	Tournament host fee; Golf Team gear; tournament meals, tournament snacks; hotel for overnight tournaments; tournament meals
May/June/July		30,376.48	Banquet Dinner, Annual Scholarship Tournament Dinner & Course Fee and signs; banquet decor, signs, patches and awards; practice rental
			Senior Scholarship Funds; Golf Team gear
Total Expenditures	E	$ 59,665.08	

Total Concessions Profit	B-D	$ -
5% Due to WISD (check payable to WISD)	F	$ -
Net Increase (Decrease) for the year (C-E-F)	G	$ (7.35)
Cash Balance in Account for 2026-2027 School Year	H	$ 14,692.53

Treasurer: Print & Sign Name: Christine Cordary Christine Cordary

President: Print & Sign Name: John Paul Caldwell John Paul Caldwell

Date ########

2023-2024 WISD Extracurricular Booster Club
End of Year Financial Report

Submit this report & 5% check to the WISD Athletic office *ON OR BEFORE THURSDAY, JUNE 12, 2026*

Sport & Booster Club Name → WHS Boys Soccer Booster Club

2024-2025 Beginning Cash Balance →	A	$ 6,340.19	
Revenue Sources (Please list below)		Amount Received	Additional Notes / Explanation
Concession→	B	6,100.27	
Membership Dues →		447.00	
Banquet		1,896.52	
Fundraising		5,356.44	
Media Day			
Merchandise Sales			
Parking			
Pictures			
Programs&Posters/Sponsors			
Sam's Refund			
Donations			
Bank Interest			
Total Revenue	C	$ 13,800.23	

Expenditures (Please list below)		Amount Expended	Additional Notes / Explanation
Concession→	D	2,520.74	
Banquet		2,411.89	
Coaches Gifts		959.17	includes travel to coaches conference
CorVive/Hydration			
Football Equipment			
Fundraising Merch		1,084.26	raffle items
Meals/Food		2,987.14	includes team meals and kickoff dinner meal
Media Day Expense		800.00	team banners
Membership Merch			
Muscle Milk			
Operations			
Parking			
Pictures			
Programs		975.89	includes teacher appreciation night, senior gifts for senior night, homecoming parade
Run with the Roos/Fundraising			
Tunnel			
Scholarships		1,000.00	
Total Expenditures	E	$ 12,739.09	

Total Concessions Profit	B-D	$ 3,579.53
5% Due to **WISD (check payable to WISD)**	F	$ 178.98
Net Increase (Decrease) for the year (C-E-F)	G	$ 882.16
Cash Balance in Account for 2025-2026 Year	H = A+G	$ 7,222.35

Treasurer: Print & Sign Name: Jamie Mittendorf

President: Print & Sign Name: Matthew Horton Matthew Horton

DISTRIBUTION: DoW COMMUNITY ONLY

2025-2026 WISD Extracurricular Booster Club
End of Year Financial Report

Submit this report & 5% check to the WISD Athletic office *ON OR BEFORE THURSDAY, JUNE 30, 2026*

Sport & Booster Club Name → WHS LADY ROO SOCCER

2024-2025 Beginning Cash Balance →	A	$ 12,913.09	
Revenue Sources (Please list below)		Amount Received	Additional Notes / Explanation
Concession→	B	5,030.37	
Membership Dues →		741.00	
Banquet		4,310.25	
Fundraising		15,517.96	
Media Day		200.00	Change Reimburse
Merchandise Sales		1,464.35	
Parking		1,567.24	Playoff charter bus, offset by donations. See spreadsheet
Pictures			
Programs&Posters/Sponsors			
Sam's Refund			
Donations			
Bank Interest			
Total Revenue	C	$ 28,831.17	
Expenditures (Please list below)		Amount Expended	Additional Notes / Explanation
Concession→	D	1,813.85	
Banquet		4,669.71	
Coaches Gifts		398.03	Includes Randy Cutshall
CorVive/Hydration			
Football Equipment		3,789.90	Team Requests See Spreadsheet
Fundraising Merch		1,390.16	
Meals/Food		3,401.92	
Media Day Expense			
Membership Merch			
Muscle Milk			
Operations		7,177.53	
Parking			
Pictures			
Programs			
Run with the Roos/Fundraising			
Tunnel			
Scholarships		1,000.00	
Total Expenditures	E	$ 23,641.10	

Total Concessions Profit	B-D	$ 3,216.52
5% Due to **WISD (check payable to WISD)**	F	$ 160.83

Net Increase (Decrease) for the year (C-E-F)	G	$ 5,029.24	**Treasurer: Print & Sign Name:**
			President: Print & Sign Name:
Cash Balance in Account for 2025-2026 Year	H = A+G	$ 17,942.33	Difference on statement $160.83 to WISD not cleared

2025-2026 WISD Extracurricular Booster Club End of Year Financial Report

Submit this report & 5% check to the WISD Athletic office *ON OR BEFORE THURSDAY, JUNE 30, 2026*

SOFTBALL

2024-2025 Beginning Cash Balance →	A	$ 11,435.00	
Revenue Sources (Please list below)		Amount Received	Additional Notes / Explanation
Concession→	B	13,800.00	
Membership Dues →		900.00	
Banquet		2,640.00	
Fundraising		2,918.00	
Media Day		-	
Merchandise Sales		2,331.00	
Parking		-	
Pictures		-	
Programs&Posters/Sponsors		11,674.00	Field Signs Sponsors
Sam's Refund		-	
Donations		2,000.00	
Bank Interest			
Total Revenue	C	$ 36,263.00	

Expenditures (Please list below)		Amount Expended	Additional Notes / Explanation
Concession→	D	7,542.00	
Banquet		3,222.00	
Coaches Gifts		425.00	
CorVive/Hydration		-	
Softball Equipment		3,765.00	
Fundraising Merch		675.00	
Meals/Food		7,397.00	
Media Day Expense		230.00	
Membership Merch		-	
Muscle Milk		-	
Operations		620.00	
Travel		3,918.00	
Pictures		653.00	
Programs		-	
Run with the Roos/Fundraising		-	
Tunnel		-	
Team Expenses		7,333.00	
Scholarships		2,000.00	
Total Expenditures	E	$ 37,780.00	

Total Concessions Profit	B-D	$ 6,258.00	
5% Due to **WISD (check payable to WISD)**	F	$ 312.90	
Net Increase (Decrease) for the year (C-E-F)	G	$ (1,829.90)	**Treasurer: Print & Sign Name Tyler Davis**
			President: Print & Sign Name: Distiny Jones
Cash Balance in Account for 2025-2026 Year	H = A+G	$ 9,605.10	

2025-2026 WISD Extracurricular Booster Club
End of Year Financial Report

Submit this report & 5% check to the WISD Athletic office *ON OR BEFORE THURSDAY, JUNE 30, 2026*

Sport & Booster Club Name → Weatherford Swim

2024-2025 Beginning Cash Balance →	A	$ -	
Revenue Sources (Please list below)		Amount Received	Additional Notes / Explanation
Concession→	B	$240	
Membership Dues →		-	
Banquet		$520	
Fundraising		$1,396.50	
Media Day		-	
Merchandise Sales		$195	
Parking		-	
Pictures		-	
Donations/Sponsors		$2,487	
Weatherford Sign Company LLC Refund		$43.75	
Bank Credit in Service Charge		$0.15	
Total Revenue	C	$4,882	
Expenditures (Please list below)		Amount Expended	Additional Notes / Explanation
Concession→	D		
Banquet		$930.21	
Coaches Gifts		$88.80	
Gatorade/Water		$13.85	
Swim Equipment		-	
Fundraising Merch		$175.00	
Meals/Food		$490.88	
Media Day Expense		-	
Athlete Banquet Gifts		$244.38	
City Pool/Life Gaurds		$237.50	
Pictures		-	
Parking		-	
Scholarships		$375.00	
Bank Service Charge		$4.85	
Total Expenditures	E	$2,560.47	

Total Concessions Profit	B-D	$ 240.00
5% Due to **WISD (check payable to WISD)**	F	$ 12.00
Net Increase (Decrease) for the year (C-E-F)	G	$ 2,309.93
Cash Balance in Account for 2025-2026 Year	H = A+G	$ 2,309.93

Treasurer: Print & Sign Name:

President: Print & Sign Name:

2025-2026 WISD Extracurricular Booster Club End of Year Financial Report

Submit this report & 5% check to the WISD Athletic office *ON OR BEFORE THURSDAY, JUNE 30, 2026*

Sport & Booster Club Name → WHS Tennis Booster

2024-2025 Beginning Cash Balance →	A	$ 19,861.45	
Revenue Sources (Please list below)		Amount Received	Additional Notes / Explanation
Concession→	B		
Membership Dues →		1,509.81	
Administrative		199.86	Interest
Events		2,144.42	Banquet Tickets
Fundraising		13,937.77	Sponsorships, donations, Peach Bowl entries, Spirit wear
Total Revenue	C	$ 17,791.86	

Expenditures (Please list below)		Amount Expended	Additional Notes / Explanation
Concession→	D		
Administrative		587.41	PO Box Rental, State/Federal Filings, Office supplies
Equipment/Supplies		2,930.14	Swing Vision App, Record Boards, Combination Lock, Zip ties
Events		3,118.41	Parade, Serve Event, Banquet
Fundraising		1,725.91	Sponsorhip banners, Peach Bowl awards/meals
Membership		210.32	Yard signs
Scholarships		1,500.00	3 x $500 each
Team Support		8,835.56	snacks/drinks/meals, team banners, overnight tournament expenses
Total Expenditures	E	$ 18,907.75	

Total Concessions Profit	B-D	$ -
5% Due to **WISD (check payable to WISD)**	F	$ -
Net Increase (Decrease) for the year (C-E-F)	G	$ (1,115.89)
Cash Balance in Account for 2025-2026 Year	H = A+G	$ 18,745.56

Treasurer: Print & Sign Name: Addie Caudle **7/2/2026**

President: Print & Sign Name: Twana Edwards **7/2/2026**

2025-2026 WISD Extracurricular Booster Club
End of Year Financial Report

Submit this report & 5% check to the WISD Athletic office *ON OR BEFORE THURSDAY, JUNE 30, 2026*

Sport & Booster Club Name → Lady Roo Volleyball Booster Club

June 1, 2025 Beginning Cash Balance →	A	$21,562.57	
Revenue Sources (Please list below)		Amount Received	Additional Notes / Explanation
Concession→	B	$ 15,675.83	Concessions
Membership Dues →		$ 1,400.00	
Banquet		$ 2,425.00	Ticket Sales
Fundraising		$ 3,635.97	Car Wash Fundraiser
Media Day		$ 953.00	Meet & Greet Event
Merchandise Sales		$ 1,525.00	Merch and Yard Signs
Grass Bash & Playoff Concessions		$ 791.31	Grass Bash Concessions
Programs&Posters/Sponsors		$ 15,675.40	Sponsorships & Game Day Programs
Donations		$ 4,382.03	Hill Country Flood - Donation Car Wash Fundraiser
Total Revenue	C	$ 46,463.54	

Expenditures (Please list below)		Amount Expended	Additional Notes / Explanation
Concession→	D	$ 7,664.91	Concessions Expenses/Stock
Banquet		$ 4,526.01	Venue, Catering, Decorations
Coaches Gifts / State Tournament		$ 600.00	State Tournament Expenses
Volleyball Equipment		$ 4,421.19	Attack Machine, Rugs for NGC, Scoreboard Name Plates
Misc Theme Nights		$ 1,641.78	Theme Night Expenses (Homecoming, Senior Night, First Responders, Pink Out)
Meals/Food		$ 6,941.28	Away Game & Tournament Meals
Media Day Expense		$ 556.47	Meet & Greet Event
Apparel/Uniforms		$ 3,091.75	Practice Shirts, New Varsity Uniforms, Misc Merch Samples
Operations		$ 2,580.97	Insurance, Car Wash, Sponsor Banners, Sponsor Costs
Leander Tournament (Bus & Meals)		$ 8,407.86	Varsity Travel Tournament (Charter Bus Rental, and Team Meals)
Philanthropy Donations		$ 5,200.00	Pink Out Donation & Hill Country Flood Donation
Programs		$ 670.75	Game Day Programs
Grass Bash Concessions		$ 579.68	Grass Bash Concessions Expenses
Scholarships		$ 2,000.00	Senior Scholarships
Total Expenditures	E	$ 48,882.65	

Total Concessions Profit	B-D	$ 8,010.92
5% Due to **WISD (check payable to WISD)**	F	$ 400.55
Net Increase (Decrease) for the year (C-E-F)	G	$ (2,819.66)
Cash Balance in Account for 2025-2026 Year	H = A+G	$ 18,742.91

Treasurer: Print & Sign Name: Beth Faught Beth Faught

President: Print & Sign Name: Cory Thornton [signature]

Sport & Booster Club Name → Wrestling

2024-2025 Beginning Cash Balance →		$ 19,803.40	
Revenue Sources (Please list below)		Amount Received	**Additional Notes / Explanation**
Concession→		1,199.00	Profit allready deducted costs and added to Food in Expendatures
Membership Dues →		-	
Banquet		1,345.00	Ticket Sales
Fundraising		20,086.91	(Car wash, Peach Fest, Raffle, Dine to Donate)
Media Day		-	
Merchandise Sales		300.00	Shirts-Hats Family night
Parking		-	
Pictures		-	
Sponsors		11,800.00	
Sam's Refund		-	
Donations		-	
Bank Interest		-	
Total Revenue		$ 34,730.91	

Expenditures (Please list below)		Amount Expended	**Additional Notes / Explanation**
Concession→		-	
Banquet		4,560.55	Venue, Awards, Decorations, Food (Drink and Desert)
Coaches Gifts		456.54	
CorVive/Hydration		245.39	
Equipment		878.82	Dip Bars, Ice Chest, Snack Boxes for transport
Fundraising Merch		2,927.49	Cost of shirts for all fundraisers
Meals/Food		5,619.48	
Media Day Expense		1,300.00	Photographer and Buffet
Membership Merch		250.00	
Muscle Milk		-	
Operations		762.92	Track wrestling and merchant services costs
Parking		-	
Pictures		-	
Programs		-	
Run with the Roos/Fundraising		-	
Tournaments		13,158.50	Hotels for Arkansas, Whicita Falls, Charter bus to Arkansas
Scholarships		2,000.00	
Total Expenditures		$ 32,159.69	

Total Concessions Profit		$ 1,199.00
5% Due to **WISD (check payable to WISD)**		$ 59.95

Net Increase (Decrease) for the year $ 2,511.27 **Treasurer: Print & Sign Name:** Kenny slack

President: Print & Sign Name: Roger Nye

Cash Balance in Account for 2025-2026 Year $ 22,314.67

2025-2026 WISD Extracurricular Booster Club
End of Year Financial Report

Submit this report & 5% check to the WISD Athletic office *ON OR BEFORE THURSDAY, JUNE 30, 2026*

Sport & Booster Club Name → Lady Kangaroo Basketball Booster

2025-2026 Beginning Cash Balance →	A	$ 16,892.26	
Revenue Sources (Please list below)		Amount Received	Additional Notes / Explanation
Concession→	B	48,455.49	
Membership Dues →		525.00	
Banquet		1,478.28	
Fundraising		1,232.50	
Sponsorships		16,500.00	
Camps/Tournaments		29,548.00	
Food/Snacks		1,500.00	
Pictures		400.00	
Scholarships		1,000.00	
Total Revenue	C	$ 100,639.27	

Expenditures (Please list below)		Amount Expended	Additional Notes / Explanation
Concession→	D	31,789.56	
Banquet		5,226.23	
Pictures		1,176.00	
Operations		838.35	
Equipment		2,093.60	
Scholarships		2,750.00	
Camps/Tournaments		42,067.17	
Food/Snacks		11,322.87	
Special Programs/Décor		4,005.19	
Total Expenditures	E	$ 101,268.97	

Total Concessions Profit	B-D	$ 16,665.93
5% Due to **WISD (check payable to WISD)**	F	$ 833.30
Net Increase (Decrease) for the year **(C-E-F)**	G	$ (1,463.00)
Cash Balance in Account for 2025-2026 Year	H = A+G	$ 15,429.26

Treasurer: Print & Sign Name:

President: Print & Sign Name:

2025-2026 WISD Extracurricular Booster Club
End of Year Financial Report

Sport & Booster Club Name → Kangaroo Basketball Booster Club

2024-2025 Beginning Cash Balance →	$ 40,155.36	
Revenue Sources (Please list below)	Amount Received	Additional Notes / Explanation
Concession→	27,393.09	
Membership Dues →	683.00	
Banquet	1,472.76	
Winter Tournament	46,609.77	
Transfers	5,000.00	
Pictures	537.00	
Programs&Posters/Sponsors	3,975.00	
Donations	3,550.00	
Girls Split Concession (in season)	2,090.00	Percent already deducted from sales
Bank Interest	-	
Total Revenue	$ 91,310.62	

Expenditures (Please list below)	Amount Expended	Additional Notes / Explanation
Concession→	16,294.52	
Banquet	6,535.42	
Coaches Gifts/Stay	2,475.00	
Winter Tournament	22,876.22	
Basketball Equipment/Uniforms	7,704.40	
Tournament	2,936.86	
Meals/Food	10,447.95	
Revocruit	5,700.00	
Team Activities	702.52	
Operations	309.74	
Christmas Party	575.05	
Pictures	1,071.01	
Programs/Banners	184.50	
Remodel/Donation	19,075.00	
Senior Night	477.95	
Scholarships	4,500.00	this was previous years checks came through 2024-2025 year
Total Expenditures	$ 101,866.14	

Total Concessions Profit	$ 11,098.57
5% Due to WISD (check payable to WISD)	$ 554.93
Net Increase (Decrease) for the year	$ (11,110.45)
Cash Balance in Account for 2025-2026 Year	$ 29,044.91

Treasurer: Print & Sign Name: Sara Whitten / SWhitten 6 30 26

President: Print & Sign Name:

2025-2026 WISD Extracurricular Booster Club
End of Year Financial Report

Submit this report & 5% check to the WISD Athletic office *ON OR BEFORE THURSDAY, JUNE 30, 2026*

Sport & Booster Club Name → Lady Roo Volleyball Booster Club

June 1, 2025 Beginning Cash Balance →	A	$21,562.57	
Revenue Sources (Please list below)		Amount Received	Additional Notes / Explanation
Concession→	B	$ 15,675.83	Concessions
Membership Dues →		$ 1,400.00	
Banquet		$ 2,425.00	Ticket Sales
Fundraising		$ 3,635.97	Car Wash Fundraiser
Media Day		$ 953.00	Meet & Greet Event
Merchandise Sales		$ 1,525.00	Merch and Yard Signs
Grass Bash & Playoff Concessions		$ 791.31	Grass Bash Concessions
Programs&Posters/Sponsors		$ 15,675.40	Sponsorships & Game Day Programs
Donations		$ 4,382.03	Hill Country Flood - Donation Car Wash Fundraiser
Total Revenue	C	$ 46,463.54	

Expenditures (Please list below)		Amount Expended	Additional Notes / Explanation
Concession→	D	$ 7,664.91	Concessions Expenses/Stock
Banquet		$ 4,526.01	Venue, Catering, Decorations
Coaches Gifts / State Tournament		$ 600.00	State Tournament Expenses
Volleyball Equipment		$ 4,421.19	Attack Machine, Rugs for NGC, Scoreboard Name Plates
Misc Theme Nights		$ 1,641.78	Theme Night Expenses (Homecoming, Senior Night, First Responders, Pink Out)
Meals/Food		$ 6,941.28	Away Game & Tournament Meals
Media Day Expense		$ 556.47	Meet & Greet Event
Apparel/Uniforms		$ 3,091.75	Practice Shirts, New Varsity Uniforms, Misc Merch Samples
Operations		$ 2,580.97	Insurance, Car Wash, Sponsor Banners, Sponsor Costs
Leander Tournament (Bus & Meals)		$ 8,407.86	Varsity Travel Tournament (Charter Bus Rental, and Team Meals)
Philanthropy Donations		$ 5,200.00	Pink Out Donation & Hill Country Flood Donation
Programs		$ 670.75	Game Day Programs
Grass Bash Concessions		$ 579.68	Grass Bash Concessions Expenses
Scholarships		$ 2,000.00	Senior Scholarships
Total Expenditures	E	$ 48,882.65	

Total Concessions Profit	B-D	$ 8,010.92
5% Due to **WISD (check payable to WISD)**	F	$ 400.55

Net Increase (Decrease) for the year (**C-E-F**)	G	$ (2,819.66)	**Treasurer: Print & Sign Name: Beth Faught**
			President: Print & Sign Name: Cory Thornton
Cash Balance in Account for 2025-2026 Year	H = A+G	$ 18,742.91	