

2026-2027 Month to Month Enrollment Changes by School

| Month to Month               | EOY            | Total          | Total       | Total       | Total       | Total       | Total       | Total       | Total       | Total       | Total       | Current   | Month to Month | YTD         | FROM              | FROM           | FROM                   |
|------------------------------|----------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------|----------------|-------------|-------------------|----------------|------------------------|
| 2026-2027                    | 25-26          | Sep            | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | Apr         | May         | Jun         | Month Dif | Net            |             | Current Month-EOY | Sept '25       | Current Month-Sept '25 |
| 435 - Congdon Park           | 487.67         | 463.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00      |                | 0.00        | -24.67            | 486.00         | -23.00                 |
| 475 - Homecroft              | 462.00         | 461.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00      |                | 0.00        | -1.00             | 464.00         | -3.00                  |
| 500 - Lakewood               | 244.00         | 239.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00      |                | 0.00        | -5.00             | 240.00         | -1.00                  |
| 510 - Lester Park            | 515.00         | 491.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00      |                | 0.00        | -24.00            | 512.00         | -21.00                 |
| 520 - Lowell                 | 311.00         | 334.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00      |                | 0.00        | 23.00             | 304.00         | 30.00                  |
| 521 - Lowell Sp Immersion    | 181.00         | 179.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00      |                | 0.00        | -2.00             | 182.00         | -3.00                  |
| 525 - Laura MacArthur        | 250.65         | 250.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00      |                | 0.00        | -0.65             | 260.00         | -10.00                 |
| 540 - Myers-Wilkins          | 452.00         | 439.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00      |                | 0.00        | -13.00            | 454.00         | -15.00                 |
| 550 - Piedmont               | 401.00         | 410.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00      |                | 0.00        | 9.00              | 401.00         | 9.00                   |
| 565 - Stowe                  | 246.00         | 225.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00      | 0.00           | 0.00        | -21.00            | 235.00         | -10.00                 |
| 225 - Lincoln Middle         | 685.86         | 706.82         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00      |                | 0.00        | 20.96             | 719.86         | -13.04                 |
| 335 - Ordean East Middle     | 1119.34        | 1150.11        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00      | 0.00           | 0.00        | 30.77             | 1142.27        | 7.84                   |
| 650 - AE Online              | 172.92         | 164.08         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00      |                | 0.00        | -8.84             | 49.67          | 114.41                 |
| 215 - Denfeld                | 918.04         | 1000.59        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00      |                | 0.00        | 82.55             | 1040.60        | -40.01                 |
| 220 - East                   | 1360.76        | 1480.18        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00      | 0.00           | 0.00        | 119.42            | 1541.90        | -61.72                 |
| 081 - Merritt Creek Academy  | 88.00          | 69.00          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00      |                | 0.00        | -19.00            | 80.00          | -11.00                 |
| 621 - ALP                    | 71.86          | 100.72         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00      |                | 0.00        | 28.86             | 63.00          | 37.72                  |
| 575 - Chester Creek Academy  | 32.00          | 29.25          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00      |                | 0.00        | -2.75             | 28.00          | 1.25                   |
| 580 - Rock Ridge Academy     | 45.00          | 24.00          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00      |                | 0.00        | -21.00            | 38.00          | -14.00                 |
| 599 - STEPS Program          | 0.00           | 10.28          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00      |                | 0.00        | 10.28             | 0.00           | 10.28                  |
| 605 - Arrowhead Academy      | 13.00          | 18.00          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00      |                | 0.00        | 5.00              | 8.00           | 10.00                  |
| 615 - Bethany Crisis Shelter | 1.50           | 0.00           | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00      |                | 0.00        | -1.50             | 0.00           | 0.00                   |
| 630 - Superior Academy       | 27.00          | 6.00           | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00      |                | 0.00        | -21.00            | 2.00           | 4.00                   |
| 689 - Pathways               | 0.00           | 6.00           | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00      |                | 0.00        | 6.00              | 0.00           | 6.00                   |
| 699 - LIFE Program           | 0.00           | 2.00           | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00      |                | 0.00        | 2.00              | 0.00           | 2.00                   |
| 950 - The Bridge             | 18.00          | 22.00          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00      | 0.00           | 0.00        | 4.00              | 23.58          | -1.58                  |
| <b>Total:</b>                | <b>8103.60</b> | <b>8280.03</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |           | <b>0.00</b>    | <b>0.00</b> | <b>176.43</b>     | <b>8274.88</b> | <b>5.15</b>            |
| <b>Change</b>                |                | 176.43         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |           |                |             |                   |                |                        |