



Enrollment Updates

Board Workshop
September 09, 2026



UHS Feeder Pattern as of August 31, 2026

	SCHOOL	EC	PK-3	PK	KG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Proj Enroll	Diff
001	United High School													773	775	766	870	3184	3111	73
045	Washington Middle										167	190	206					563	597	-34
056	Juan Ramirez Middle										177	166	187					530	492	38
058	Elias Herrera Middle										354	361	410					1125	1126	-1
112	Finley Elementary	8		63	48	62	73	59	69	61								443	452	-9
117	Kazen Elementary	4		1	48	66	56	54	60	55								344	349	-5
120	Borchers Elementary	14		32	72	89	74	67	92	103								543	607	-64
126	Muller Elementary	7		75	84	125	104	100	126	114								735	773	-38
130	Malakoff Elementary	3		50	76	86	93	97	93	105								603	614	-11
131	Fasken Elementary	6		74	92	106	106	100	93	106								683	670	13
135	San Isidro Elementary	7		77	111	126	109	128	128	145								831	786	45

Source: Campus Input

Current Enrollment	Projected Enrollment	Difference by Feeder
9,584	9,577	+7



USHS Feeder Pattern as of August 31, 2026

	SCHOOL	EC	PK-3	PK	KG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Proj Enroll	Diff
002	United South High													759	784	751	792	3086	3049	37
043	United South Middle										260	262	263					785	749	36
053	Gonzalez Middle										191	214	201					606	646	-40
055	Raul Perales Middle										255	217	214					686	686	0
107	Salinas Elementary	2	18	78	96	133	115	102	131	129								804	820	-16
115	Ruiz Elementary	13	34	79	75	89	101	89	100	96								676	631	45
124	Judith Zaffirini Elementary	10		69	68	97	83	83	82	85								577	548	29
125	Henry Cuellar Elementary		17	35	45	44	61	53	66	63								384	397	-13
128	B. Garcia Elementary	7		79	79	105	100	112	108	119								709	648	61
132	Killam Elementary	4	16	64	87	90	82	84	89	116								632	603	29
134	Freedom Elementary	2	17	68	82	101	85	96	105	108								664	665	-1

Source: Campus Input

Current Enrollment	Projected Enrollment	Difference by Feeder
9,609	9,442	+167



AHS Feeder Pattern as of August 31, 2026

	SCHOOL	EC	PK-3	PK	KG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Proj Enroll	Diff
003	Alexander High School													772	806	726	798	3102	3126	-24
041	United Middle										306	340	343					989	984	5
046	Clark Middle										158	161	157					476	532	-56
048	Trautmann Middle										234	243	245					722	691	31
103	Nye Elementary	4		64	90	104	108	113	95	126								704	685	19
105	Clark Elementary	5		1	45	64	70	72	81	83								421	421	0
109	Newman Elementary	1	17	59	57	66	77	61	77	68								483	521	-38
110	Trautmann Elementary	15		79	89	133	129	142	146	168								901	786	115
122	Col. Santos Benavides	3		67	107	119	109	148	136	142								831	827	4
136	R.J. Santos Elementary	11		43	65	81	82	90	79	95								546	555	-9

Source: Campus Input

Current Enrollment	Projected Enrollment	Difference by Feeder
9,175	9,128	+47



LBJHS Feeder Pattern as of August 31, 2026

	SCHOOL	EC	PK-3	PK	KG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Proj Enroll	Diff
009	LBJ High School													795	803	701	793	3092	3110	-18
044	Salvador Garcia Middle										114	118	131					363	387	-24
047	Los Obispos Middle										164	182	169					515	564	-49
054	Lamar Bruni Vergara Middle										248	229	250					727	746	-19
057	Ricardo Molina Middle										241	234	256					731	751	-20
111	Perez Elementary	9		59	87	90	102	93	101	82								623	597	26
118	Juarez Lincoln Elementary	1		51	49	61	59	73	78	83								455	462	-7
119	Prada Elementary	8		80	114	122	109	105	131	113								782	754	28
121	Kennedy Zapata Elementary	2		26	28	46	44	40	55	44								285	307	-22
123	Roosevelt Elementary	6		51	84	98	84	87	90	100								600	611	-11
127	Arndt Elementary	5	33	76	83	101	119	101	120	113								751	813	-62
129	Centeno Elementary	9	15	81	111	118	116	102	130	129								811	802	9
133	Veterans Memorial Elemen	11	16	73	91	102	108	92	118	112								723	723	0

Source: Campus Input

Current Enrollment	Projected Enrollment	Difference by Feeder
10,458	10,627	-169



STEP and Residential Facilities as of August 31, 2026

	SCHOOL	EC	PK-3	PK	KG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Proj Enroll	Diff
004	STEP Academy											13	23	47	37	35	30	185	200	-15
030	Youth Village - Detention													7	9	1	1	18	17	1
031	Youth Recovery													3	4			7	15	-8

Source: Campus Input

Current Enrollment	Projected Enrollment	Difference by Feeder
210	232	-22

UISD Current Enrollment	UISD Projected Enrollment	Difference
39,036	39,006	+30

Note: Zonda Enrollment Study projected 39,098



Next Steps

1. Campus Attendance Officers are following-up on no-shows to determine current enrollment status and ensure information is submitted for Judicial Support before September 25, 2026.
2. Dept. is updating information on leavers (no-shows) for submission to state.
3. Campus feedback is being gathered to update attendance incentives for elementary, middle and high school students.
4. Collaborating with District Departments to ensure student coding is verified and updated for special programs such as Bilingual/GT/Special Education.



Comparative Overview: Instructional vs. Budgetary Reporting

Instructional Purposes	
Enrollment (as of 8/31/26)	39,036
TEC §25: Credit/Passing	90% Attn.
Avg. Daily Attendance Source: Plan for Learning	Goal 94.9%
Reporting Period	By Six Weeks

Budget Purposes	
Enrollment Base	38,250
Avg. Daily Atten. Rate (Refined ADA 34,502/38,250)	90.2%
Reporting Period	After Every Six Weeks

Note: PK Enrollment generates ½ ADA

Source: 26-27 Budget Presentation

ADA History

Source: On Data Suite

2025-2026	93.9%
2024-2025	93.7%
2023-2024	93.8%
2022-2023	93.1%



Position Reductions and Estimated Cost Savings

	TEACHER	ADMIN.	PARA/ AUXILIARY	TOTAL	ESTIMATED SAVINGS
ELEMENTARY	-70	-19	-48	-137*	(\$6,194,165)
MIDDLE	-33	-4	-11	-48	(\$2,438,001)
HIGH	-46	-12	-10	-68	(\$3,915,446)
TOTAL	-149	-35	-69	-253	(\$12,547,612)
DEPT		-13	-54	-67	(\$2,669,985)
GRAND TOTAL	-149	-48	-123	-320	(\$15,217,597)

