



DUNCANVILLE ISD

Writing success stories, one student at a time.

Regular Board Meeting

September 21, 2026

AGENDA SECTION: Action Agenda

SUBJECT: Consider Adoption of the 2026 Tax Rate Resolution

BOARD POLICY: CCG (Legal)

STRATEGIC GOAL(S): Financial Stewardship

FISCAL NOTE: The tax rate sets the levy that provides the 2026-27 tax revenue for the General Operating and Debt Service Fund budgets adopted by the Board

PREPARED/PRESENTED BY: Shonna Pumphrey, Chief Financial Officer

Background Information

Each year the Board of Trustees is required by law to adopt a tax rate sufficient to fund the annual operating budget and debt obligations of the district. The proposed tax rate for the current year reflects the certified property values provided by the County Appraisal District, the funding requirements for Maintenance & Operations (M&O), and Interest & Sinking (I&S) for bonded debt payments.

	2025 Adopted Tax Rate	2026 Proposed Tax Rate
M&O	\$ 0.7452	\$ 0.7298
I&S	\$ 0.3605	\$ 0.3605
Total Tax Rate	\$ 1.1057	\$ 1.0903

Administrative Considerations

The tax rate adoption must occur prior to the statutorily required deadline to ensure compliance with state funding formulas. Failure to adopt a tax rate by the deadline may result in loss of local tax collections and state funding delays.

Recommendation

It is recommended that the Board of Trustees adopt the resolution based on the proposed current year tax rate as presented. Although, the proposed rate is lower than last year's adopted rate, it is higher than the no-new-revenue tax rate and requires the specific motion below.

Communication Deployment

Upon adoption by the Board of Trustees, the approved tax rate will be posted on the district's website and reported to the required agencies.

Required Motion

"I move that the property tax rate be increased by the adoption of a tax rate of \$1.0903, which is effectively a 5.18 percent increase in the tax rate."

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Respectfully submitted,

Dr. T. Lamar Goree
Superintendent