



										
		GENERAL CONDITIONS - DEMOLITION - EROSION CONTROL	BASEBALL AND SOFTBALL FIELDS	BASEBALL / SOFTBALL GROUND CONDITIONS	COR 08-24 - MOSTLY UNKNOWN GROUND CONDITIONS	SOFTBALL AND BASEBALL ADDITIONS, UNFORESEEN CONDITIONS	STRUCTURAL STEEL / STRUCTURAL CONCRETE / PV / BLEACHER / PRESSBOX / ATHLETIC LIGHTING / SCOREBOARD / CIVIL / UTILITIES	GC'S / SPECIAL INSPECTIONS / WATERPROOFING AT GRANDSTANDS / HARDSCAPES / FENCING / BUILDING / STRUCTURAL / PLUMBING / ELECTRICAL / COMMUNICATIONS	CIVIL / RESTROOM- STORAGE FACILITY / SITE AMENITIES / RAILINGS / SPORTS SURFACING / TURF / THROWS AREA IMPROVEMENTS	
ITEMS OF WORK:	ORIGINAL BUDGET	TASK ORDER 1	TASK ORDER 2	TASK ORDER 3	TASK ORDER 4	TASK ORDER 5	TASK ORDER 06	TASK ORDER 07	TASK ORDER 8	
DATE	7/8/2025	10/8/2025	11/14/2025	1/22/2026	3/16/2026	5/11/2026	6/22/2026	8/12/2026	8/30/2026	
GENERAL CONDITIONS/DEMOLITION/EROSION CONTROL	\$ 1,054,635.00	\$ 1,054,633.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,847	\$ 67,963	
DESIGN SERVICES/CONSULTANTS GRI AND CARLSON	\$ 705,250.00	\$ 705,250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,680	\$ -	
BONDS	\$ 95,900.00	\$ 95,900.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
BASEBALL FIELD	\$ 3,127,700.00	\$ -	\$ 2,612,438.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
SOFTBALL FIELD WITH CEMENT AMENDMENT	\$ 1,864,305.00	\$ -	\$ 2,107,179	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
GRANDSTANDS/WALKWAY/ROOF/STRUCTURAL CONCRETE	\$ 2,667,648.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,304,336	\$ 7,453	\$ 25,637.00	
TRACK AND SOCCER FIELD THROWS/JAVELIN - TURF/TRACK SURFACING/TRACK AND FIELD EQUIPMENT	\$ 4,165,250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,145	\$ 1,031,228.00	
CIVIL PREP SCOPE THROUGHOUT - MOVED ALL EXCAVATION, ROCK AND PREP, RETAINING WALL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,578,120	\$ -	\$ 197,250.00	
CIVIL UTILITIES SCOPE THROUGHOUT - MOVED ALL UTILITIES SCOPE HERE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 805,500	\$ -	\$ -	
SITE ADA RAILINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 215,776	
SITE CONCRETE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 377,817	\$ -	
ASPHALT PAVING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 345,813	\$ -	
SITE FENCING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 258,235	\$ -	
BASEBALL/SOFTBALL BLEACHERS AND PRESS BOXES REMAINING SCOPE - DUGOUTS @ BASEBALL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 254,380	\$ -	\$ 39,432	
LANDSCAPING, LIGHTING, BASE SCOREBOARD - ELECTRICAL - COMMUNICATIONS FOR ENTIRE FACILITY	\$ 2,357,385.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 422,747	\$ 1,190,737	\$ -	
6 USER RESTROOM WITH TRACK STORAGE AND ELECTRICAL ROOM - ROUGHLY 2,100 SF	\$ 559,051.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 295,224	\$ 280,027.00	
TRACK STORAGE BUILDING	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ADD TO BUDGET - UNKNOWN UNDERGROUND CONDITIONS	\$ -	\$ -	\$ -	\$ 381,243	\$ -	\$ -	\$ -	\$ -	\$ -	
ADD TO BUDGET - FUTURE UNKNOWN (DESIGN SERVICES FOR GRANDSTAND REDESIGN - PARTIAL)	\$ -	\$ -	\$ -	\$ -	\$ 44,582	\$ -	\$ -	\$ -	\$ -	
ADD TO BUDGET - SOLAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 382,697	\$ -	\$ -	
ADD TO BUDGET - LARGER VIDEO SCOREBOARD AND ASSOCIATED ELECTRICAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 162,800	\$ -	\$ -	
ADD TO BUDGET - 5' FENCING AND MAN GATES @ SITE PERIMETER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,500	\$ 20,000.00	
ADD TO BUDGET - ASPHALT HARDSCAPES/UTILITIES AND ASSOCIATED CIVIL WORK @ SOUTH PLAZA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,455	\$ 45,799.00	
ADD TO BUDGET - THROWS GROUNDS IMPROVEMENTS (SAND CAP/SEED AND MAINTENANCE - DRAINAGE/IRRIGATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 207,636.00	
ADD TO BUDGET - DATA/SECURITY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 198,550	\$ -	
DEDUCT FROM BUDGET - CHANGE TO ASPHALT IN LIEU OF CONCRETE - MAJORITY OF SITE HARDSCAPES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ADD TO BUDGET - UNKNOWN UNDERGROUND CONDITIONS/MINOR PADDING AND HARDWARE CHANGES	\$ -	\$ -	\$ -	\$ -	\$ 388,500	\$ -	\$ -	\$ -	\$ -	
POTENTIAL ADD TO BUDGET - TURF AND TRACK MAINTENANCE OPTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,599.00	
POTENTIAL ADD TO BUDGET - POTENTIAL FUTURE HITTING FACILITY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 128,355.00	
ADD TO BUDGET - CORS (25,26,27,28,29,30,31,32,33,34,35,36,37)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 364,234	\$ -	\$ -	\$ -	
COR 72-74 - OVERAGES ON SPORTS SURFACING - LOGOS/AD REQUESTS/PLUGS FOR BEYNON AT TRACK, FOUL MARKERS, TRACK STORAGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,860.00	
COR 75 - OVERAGE ON VERSATURF NAILER BOARDS AT GRANDSTANDS - 1,062 LF TOTAL - RESULT OF GRANDSTAND SHIFT WEST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,928.00	
ADDED COR 76 - ADDED WORK TICKETS DUKE - UNKNOWNS OR CHANGES TO PROJECT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,191.00	
COR 77 - 80 - GRANDSTAND ROOFING OVERAGES - STRUCTURAL/SHEETMETAL GAPS/WATERPROOFING/ASI'S	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 207,983.00	
COR 96 - THROWS BUDGET OVERAGES - 3" DRAINAGE PIPING FOR 2027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97,874.00	
OWNER CONSTRUCTION CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 165,578	
TOTALS:	\$ 16,797,124.00	\$ 1,855,783.00	\$ 4,719,618	\$ 381,243	\$ 433,082	\$ 364,234	\$ 5,910,580	\$ 3,132,456	\$ 2,943,116	
TOTAL BUDGET REQUEST:									\$	19,740,112