

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
Aug-26

EXPENDITURES

Fund	2026-27 Budget	Aug-26	2026-27 Year-to-Date	Remaining Budget	% Spent
General	44,380,783	1,392,756	2,720,404	41,660,379	6.13%
Food Service	2,849,054	22,867	34,820	2,814,234	1.22%
Community Service	2,003,535	188,856	258,807	1,744,728	12.92%
Debt Service	3,811,737	-	193,369	3,618,368	5.07%
	\$ 53,045,109	\$ 1,604,479	\$ 3,207,400	\$ 49,837,709	6.05%