SchoolComp Funding Recommendation for 2026/27

Crosby ISD

LOCAL PROGRAM ASSETS AT RENEWAL	
Workers' Compensation Fund Balance As Of 07.31.2026	$1,666,709
Total Assets Available at Renewal	**$1,666,709**

OUTSTANDING LIABILITIES AT RENEWAL					
Liability for Incurred But Not Reported and Incurred But Not Paid					**($120,946)**
PY	**DOL**	**NAME**	**CLAIM #**	**POOL $**	
2021/22	1/5/2022	Cindy Jones	032135	($2,887)	
2025/26	10/28/2025	Charley Moe	38996		($2,238)
	1/21/2026	Bernadette Harris	39418		($907)
	3/3/2026	Francis Rogers	39649		($2,520)
	4/10/2026	Michael Brantley	39828		($1,428)
	4/13/2026	Bernadette Harris	39835		($2,694)
	4/17/2026	Evan Reisner	39896		($417)
	4/23/2026	David Cook	39904		($749)
	5/20/2026	Sandra Weaver	40068		($1,247)
	5/29/2026	Sandra Bell	40090		($432)
	6/29/2026	Angelica Vasquez	40136		($2,530)
		TOTAL OUTSTANDING LIABILITIES			**($136,107)**

Assets at Renewal	$1,666,709
Liabilities at Renewal	($136,107)
Workers' Compensation Funds Available for Renewal Carryover	$1,530,602

2026/27 SchoolComp Standard Funding	$403,153
Funds Available for Renewal Carryover	$1,530,602
Recommended Funding for 2026/27	**$141,104**

District Self Insured Retention for 2026/27	$100,000

Estimated Excess Premium for 2026/27	$60,473
2026/27 Management Fee	$80,631

Factors per $ of estimated payroll are as follows:	
7380 - Bus Drivers	0.006874
7720 - Police Officers	0.004332
8810 - Clerical	0.001445
8868 - School Professional	0.002134
9101 - School All Others	0.005166

SchoolComp

2540 King Arthur Blvd, Ste 219
Lewisville, TX 75056

Date
9/1/2026

Invoice #
20613

Bill To
Crosby ISD Mr Robert Heniff Chief Financial Officer 14670 FM 2100 Crosby, TX 77532

Terms
Due Upon Receipt

Description	Amount
Total Excess Premium for 2026/27 plan year is $2,145,047.00 Your portion is 3.0358%	65,120.16
Total Excess Insurance Payroll Audit Premium for 2024/25 plan year is $25,559.00 Your portion is 2.9472%	753.28

Please make your check payable to SchoolComp.
As always, it is a pleasure working with you. If you have any questions please call 888.230.9300

Lynn, Dan, Phil or Drew Cummings

Total	$65,873.44