HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES

Date: September 28, 2026

Agenda Item: K.8

Board Goal: Finance

Subject: Consideration and possible adoption of a Resolution to set the Property Tax Rate for Tax Year 2026 and Fiscal Year 2026-2027

Administrator Responsible/Position: Deborah Ottmers, Chief Financial Officer

A. Purpose of Agenda Item:
☒ **Action needed** ☐ **Information only** ☐ **Receive input**

B. Authority for This Action:
☐ **Local Policy** ☒ **Law or Rule** ☐ **N/A**

C. Goal or Need Addressed: Adoption of the 2026-2027 tax rate

D. Summary:
☒ **Previous board action relating to this item –** August 2025.
☒ **Future action anticipated** – Annually
☒ **Background information –** In accordance with the Property Tax Code Section 26.05, the Board of Trustees must approve the tax rate of the District. A public hearing regarding the 2026 proposed budget and tax rate was held on 6/29/26 with the same estimated tax rate of $1.1546 (M&O at .6669 and I&S at .4877). Since that time, certified values have been received and the M&O tax rate is compressed down for a total tax rate of $1.14 (M&O at $.6523 and I&S remains at $.4877).

E. Comments Received:
☒ **Cabinet** ☐ **DLT** ☐ **FBOC** ☐ **Teacher Org. Reps.** ☐ **Other**

F. Administrative Recommendation: The administration recommends adoption of the tax rate resolution, as presented.

G. Fiscal Impact and Cost: Amount: N/A
☒ **Budget** ☐ **Bond** ☐ **Grant/Special Funds** ☐ **Other**

H. Suggested Motion:
I move that the Hays CISD Board of Trustees adopt a resolution to set the property tax rate for tax year 2026 and fiscal year 2026-2027, as presented.