

HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

Date: September 28, 2026

Agenda Item: K.5e

Board Goal: N/A

Subject: Consideration and possible approval of the 2025 Bond Interest-funded purchase of District Fleet Vehicles

Administrator Responsible/Position: Max Cleaver, Chief Operations Officer
Cassandra Behr, Director of Transportation

A. Purpose of Agenda Item:

☒ Action needed ☐ Information only ☐ Receive input

B. Authority for This Action:

☒ Local Policy: CH – Purchasing & Acquisition ☐ Law or Rule: ☐ N/A

C. Goal or Need Addressed: Provide adequate equipment to staff in order to accomplish work

D. Summary:

- ☒ **Previous board action relating to this item:** In October 2025, the Board paid off Enterprise Fleet Management leases totaling \$1,243,448 for 44 new service vehicles.
- ☐ **Future action anticipated:** N/A
- ☒ **Background information:** Staff is requesting 43 new service vehicles, to replace existing vehicles, as described in the attached documentation. We recommend utilizing bond interest earnings to fund the purchase. This was discussed with the FBOC on August 26, 2026 and consensus was reached to fund this purchase. The Transportation Department is working with local vendors to find the best value for the District.

E. Comments Received:

☒ Cabinet ☐ DLT ☒ FBOC ☐ Teacher Org. Reps. ☐ Other:

F. Administrative Recommendation: The administration recommends approval of the purchase of new service vehicles.

G. Fiscal Impact and Cost: \$2,623,087.00

☐ Budget ☒ 2025 Bond Interest Earnings ☐ Grant/Special Funds: ☐ Other:
☐ Budget Amendment Needed

Prior Year Spending for this item/service: None

Bid / Contract Information: Gunn Chevrolet, Buyboard 724-23; Holt, Buyboard 787-25

H. Monitoring and Reporting Time Line:

Person responsible for evaluating this decision or action: Max Cleaver, Cassandra Behr

Evaluation method and timeline:

Next report to the Board:

I. Suggested Motion:

I move that the Hays CISD Board of Trustees approve the 2025 Bond-funded purchase of district fleet vehicles from Gunn Chevrolet and Holt for a combined amount not to exceed \$2,623,087.00, as presented.