

HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

Date: September 28, 2026

Agenda Item: K.5d

Board Goal: Student Achievement

Subject: Consideration and possible approval of the purchase of Band Instruments for McCormick Middle School – High School Music Service

Administrator Responsible/Position: Marivel Sedillo, Deputy Superintendent / Chief Academic Officer
Patty Moreno, Director of Fine Arts

A. Purpose of Agenda Item:

☒ Action needed ☐ Information only ☐ Receive input

B. Authority for This Action:

☒ Local Policy: CH – Purchasing & Acquisition ☐ Law or Rule: ☐ N/A

C. Goal or Need Addressed: The need is to buy instruments for McCormick Middle School band students because the program's enrollment has exceeded their inventory.

D. Summary:

- ☒ **Previous board action relating to this item:** The board approved the purchase of instruments in a consent agenda item at the August 30, 2021 board meeting.
- ☐ **Future action anticipated:** N/A
- ☒ **Background information:** Proposition A of the 2021 Bond included 2.2 million (\$2,204,278.00) for secondary musical instruments. The current balance in that budget line is \$152,282.26. A formal bid process (RFQ #14-072101JO) was used in 2021 to purchase the instruments. That bid expired in July 2026; therefore, four quotes were received and provided to the Board.

E. Comments Received:

☒ Cabinet ☐ DLT ☐ FBOC ☐ Teacher Org. Reps. ☒ Other: Fine Arts

F. Administrative Recommendation: Administration recommends the approval of this purchase.

Advantages and benefits of this proposal: The benefits of this proposal is making sure every band student has an instrument in their hands.

Expected results in terms of student benefit/achievement: The band students will each have their own instrument to take home and practice the instrument. The expectations for learning to play require practicing at home on a regular basis.

Effect of this action on other parts of the system: This action will have a positive impact on the McCormick Middle School band program and promoting the "100% Hays" philosophy.

Consequences of not approving this recommendation: Not approving this recommendation would limit the number of students that could participate in the McCormick Middle School band program.

G. Fiscal Impact and Cost: \$112,264

☐ Budget ☒ 2021 Bond – Prop A ☐ Grant/Special Funds: ☐ Other:
☐ Budget Amendment Needed

Prior Year Spending for this item/service: \$22,740.00

Bid / Contract Information: N/A – Competitive bids were collected.

Reasons for rejecting alternatives: The alternate bids were rejected because the amounts were higher than High School Music Service.

Future/Ongoing: This purchase will take care of the instruments needed for the McCormick Middle School band program for the 2026-27 school year.

H. Monitoring and Reporting Time Line:

Person responsible for evaluating this decision or action: Patty Moreno

Evaluation method and timeline: All middle school band directors were asked to share any of the requested instruments with the McCormick band program on a temporary basis. A few instruments will be shared from other campuses; however, programs prefer to keep a couple of extra instruments in stock for repair purposes.

Next report to the Board: As requested

I. Suggested Motion:

I move that the Hays CISD Board of Trustees approve the 2021 Bond-funded purchase of band instruments for McCormick Middle School from High School Music Service for an amount not to exceed \$112,264.00, as presented.