

21h FY26 Grant Budget	
Item Description	Total Requested
Highly Qualified teachers hired for a class size reduction initiative at the elementary Partnership Schools in grades K-3, for 2-5 FTEs determined by the SPSPD contracted amount for teachers and step of the teacher hired to the position, to include salary of up to \$327,631 and benefits of up to \$131,053, not to exceed the total amount of \$458,684.	\$462,554
Continuous Professional Development, focused on Social Emotional Learning, trauma informed instruction and creating healthier relationship-centered learning environments; August 2026-June 2027, to develop elementary leaders and staff across the district.	\$20,000
NWEA Data Analytic Tool at up to \$2,694	\$2,694
Total Budget	\$485,248