

CANUTILLO A Premier District

Property Tax Rate Adoption Public Hearing

Fiscal Year 2026-2027

September 22, 2026

7965 Artcraft | El Paso, TX 79932
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Top 10 Taxpayers

2025	2026
Tenet Hospitals Limited	Tenet Hospitals Limited
El Paso Outlet Center CMBS LLC	El Paso Outlet Center CMBS LLC
El Paso Electric Co	El Paso Electric Co
EP Transmountain Residential LLC	Schneider Electric USA Inc
El Paso Behavioral Hospital LLC	ROP (River Oaks Properties) Artcraft LLC
Coleman Cable Inc	El Paso Behavioral Hospital LLC
Wal-Mart Stores Inc	Coleman Cable Inc
Schneider Electric USA Inc	Vinton Steel LLC
1776 Cimarron Square LLC	Wal-Mart Stores Inc
ROP (River Oaks Properties) Artcraft LLC	Eagle Family Food Group LLC

M&O Compressed Voter Approved Tax Rate Calculation

	2025 Tax Year FY2026 Revenue	2026 Tax Year FY2027 Revenue
Maximum Compressed Tax Rate (<i>Set by TEA</i>)	\$0.6142	\$0.6085
Tier 2 (Golden Pennies)	\$0.0800	\$0.0800
Tier 3 (Copper Pennies)	\$0.0583	\$0.0583
Tax Rate	\$0.7525	\$0.7468

Reduction of \$0.0057

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Calculated Tax Rate

2026 **Certified** Property Values - **\$3,810,820,217**
Net Taxable Levy

► Maintenance and Operations (M & O)

Projected Revenue for Operating Costs \$ 28,032,317
(Certified Values / \$100 X \$0.7468 X 98.5%*)

Proposed M & O Rate Per \$100 Valuation \$ 0.7468

► Debt Service (I & S)

Debt Service Amount (to be paid from property taxes) \$ 15,014,632
(Certified Values / \$100 X \$0.40 X 98.5%*)

Debt Service Tax Rate Per \$100 Valuation \$ 0.4000

*Projected Revenue at 98.5% Collection Rate

Voter Approved Tax Rate \$1.1468

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Impact of Tax Rates on Average Homeowner

	2025	2026	
	Value After CAP	Value After CAP	Change
Avg. Appraised Value	\$ 306,888	\$ 331,116	\$ 24,228
Homestead Exemption	<u>(140,000)</u>	<u>(140,000)</u>	<u>-0-</u>
Taxable Value	\$ 166,888	\$ 191,116	\$ 24,228
Tax Rate Per \$100 Valuation	\$ 1.1525	\$ 1.1468	\$ (0.0057)
Property Tax Levied	\$ 1,923.38	\$ 2,191.72	\$ 268.34
Average Percent Increase in Appraised Values = 7.89%			
Average Percent Increase in Tax Levied = 13.95%			

Board Questions and Public Comment



MOTION:

To Adopt the 2026-2027 Property Tax Rate

Tax Rate Resolution

- ❖ Maintenance & Operation Rate- \$0.7468
- ❖ Interest & Sinking Rate - \$0.40000
- ❖ Total Tax Rate \$1.1468