

McKinney Accountability System

MCKINNEY ISD | September 14, 2026

Pillar 6: Finance & Facilities



“MISD has consistently provided a high-quality experience for our family.” ~MISD Parent

***McKINNEY* ISD**

BUSINESS OPERATIONS



DR. DENNIS WOMACK
Asst Supt of Business
Operations



MARLENE HARBESON
Chief Financial Officer



STEPHEN MCGILVRAY
Chief Information Officer



GREG SUTTLE
Chief Operations Officer

Survey Results to Be Proud Of...

- “**92.8%** of surveyed parents agree that they are proud of the schools and facilities in the district”
- “**94.5%** of surveyed parents agree that their child’s school is clean and well-maintained.”
- “**90.5%** of surveyed staff agree that they have the instructional resources and materials they need to successfully deliver the curriculum and meet the needs of their students.
- “**92.6%** of surveyed staff agree that technology resources are accessible and reliable for students and staff.



ACTION PLAN 6.1 PROGRESS

Review and identify inefficient programs.

Prioritize review of financial data in making decisions

Evaluate 1 to World's sustainability

Digital Resource Audit

Develop Equipment Standards (i.e. Technology, CTE, SPED)

Develop comprehensive plans for the following:

Lawson Early Childhood

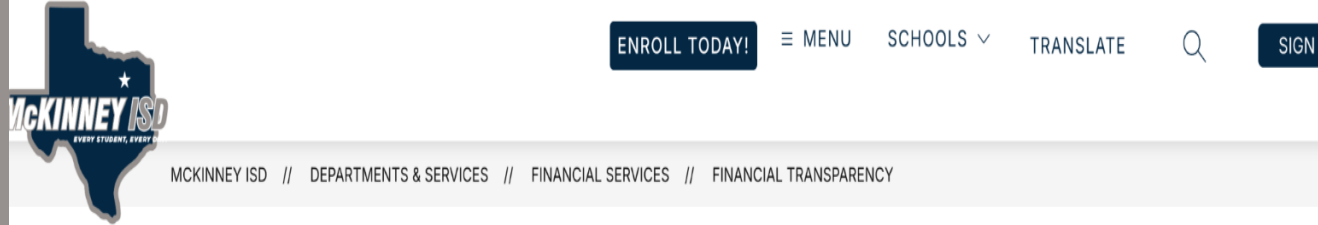
CTE & Master



**Fiscal responsibility
and financial
transparency are core
values in our district!**

**MCKINNEY INDEPENDENT SCHOOL
DISTRICT**

2025-2026 BUDGET



Departments & Services

Financial Services

- ▶ Financial Transparency
- ▶ 2025 Notice of Estimated Taxes
- ▶ Accounting

Financial Tran

Awards & Recognitions

ASBO Meritorious Budget Award

Marlene Harberson, CFO,
presents to the board



MCKINNEY ISD
EVERY STUDENT, EVERY DAY!



Celebrations Finance & Facilities



**TASBO Award of Merit
for Purchasing Operations (2026) (SP 6.1)**

**TASBO Award of Excellence
in Financial Management (2026)**

**Meritorious Budget Award
from the Association of School Business
Officials International (2025-2026)**

**GFOA Certificate of Achievement for
Excellence in Financial Reporting (2025)**



Student Technology 1:World

Developed a five year campuswide device replacement model. Will update plan based on enrollment numbers for newly adopted attendance zones.

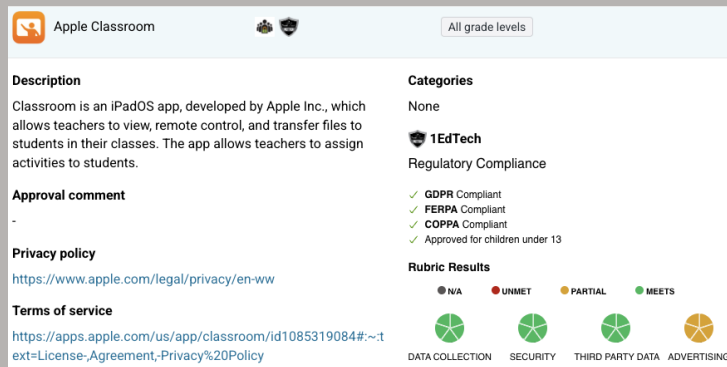
Restructuring device protection plans for 26-27 school year.

Elementary campuses transitioning to iPads K-5.



Business Operations

- Email Security
 - Abnormal AI (replacing Mimecast)
 - No more personal portal
 - No URL rewriting
- Cybersecurity Awareness Training
 - CyberNut (replacing InfoSec IQ)
 - Outlook Reporting Button (NEW)
 - Think before you click
- Standardized Email Signature
 - Consistent look, brand, & details
 - Identify email is from MISD employee



Digital Resource Audit

McKINNEY ISD
EVERY STUDENT, EVERY DAY!

Business Operations

- Incident IQ Categories
 - Simplified, reduced # of categories
 - Quicker ticket submission
- Digital Classroom Management Tools
 - Deledao Active Instruct (Secondary Campuses)
 - Apple Classroom (Elementary Campuses)
- Managed OS Updates
 - All devices: Staff, student, labs, PR, kiosks



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EVERY STUDENT, EVERY DAY!

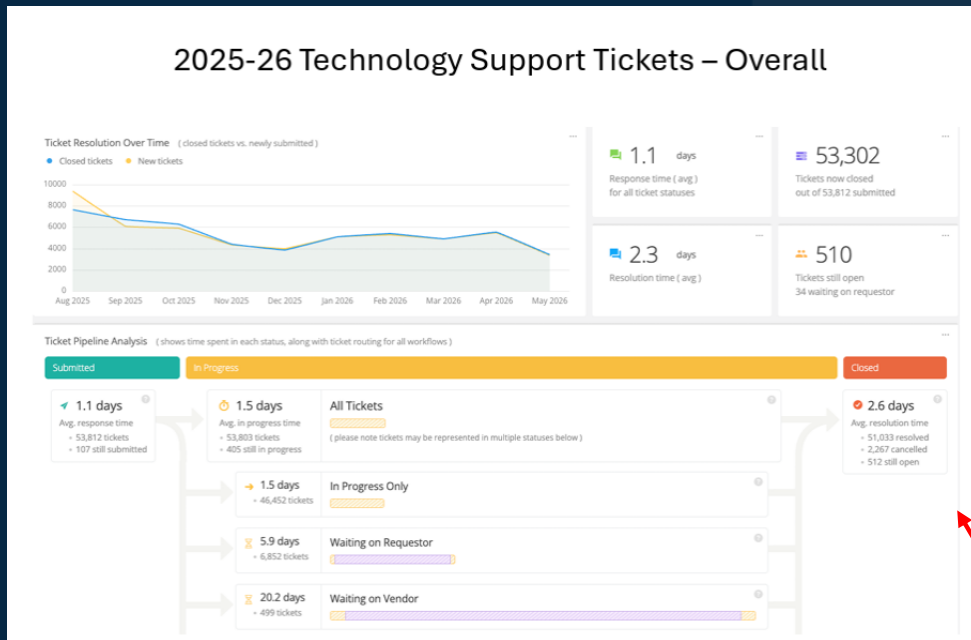


Celebrations Finance & Facilities

Did you know that we had an increase of nearly 20,000 tickets this year compared to last?

Yet, our average resolution time dropped from 6.8 days in 24-25 to just 2.6 days in 25-26.

That's a decrease of 61.7%



ACTION PLAN 6.2 PROGRESS

Analyze the staffing allocation matrix to improve efficiency.

Alignment between departmental expected outcomes and department resources

Review and evaluate staffing allocation matrix with similarly situated high performing school districts



Staffing Support

In conjunction with School Leadership and Human Resources, reevaluated Elementary and Secondary staffing allocation matrix. Reviewed and evaluated each job opening for consolidation, elimination or reposting

Assisted displaced staff into a new role, supporting a high retention rate.

Created alignment between departmental expected outcomes and department resources

Expanded student services through instructional specialists, restorative coaches, and MTSS/504 coordinators.

ACTION PLAN 6.3 PROGRESS

Identify and repurpose facilities that are underutilized.

Considered options for facility utilization and uses

Reviewed placements of campus programs

Developed a Support Plan for Transition

Developed a future land use plan

Supported the development of the bond proposition



Long Range Facilities Planning & Educational Facilities Alignment



MCKINNEY ISD // FOR PARENTS // TAKING CARE OF STUDENTS AND FAMILIES

Taking Care of Students and Families

Supporting students and families through this transition is a top priority for McKinney ISD. The district is approaching this work with intentional planning, transparent communication, and close collaboration across departments and campuses to ensure every decision is student-centered and thoughtfully executed.

McKinney ISD has a strong history of delivering exceptional academic, extracurricular, and leadership programs district-wide. As students and families transition to new campuses, we remain deeply committed to ensuring continuity of services and support. We will continue partnering closely with families, staff, and campus leaders to provide consistent communication, guidance, and care so every student experiences a smooth and supportive transition into the 2026-2027 school year.

Our *Taking Care of Students & Families* webpage will serve as the central hub for all realignment information—including Districtwide Maps and Feeder Patterns, Student Transfers, Transition Guidance, Support Resources, and Frequently Asked Questions (FAQs) and will be updated regularly throughout the transition process.

[Frequently Asked Questions](#)

[2026-27 Returning Student Information](#)

[Student & Family Information Guide](#)

[Prepare for the First Day of 26-27](#)

[Prepárese Para El Primer Día de 26-27](#)

MISD School Transition Support





Enhanced transition
guidance and information
and back to school planning.

Rezoning support and
communication

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ACTION PLAN 6.4 PROGRESS

Build new facilities to differentiate MISD from other districts and to attract growth.

Pursue Opportunities to Partner with Collin College & City of McKinney

Continue campus refresh cycle

Sustain campus improvement through district/campus work order system

Communicate with stakeholders about future bond fund



Long Range Facilities Planning, Bond Committee & Educational Facilities Alignment



Collin College Partnerships



McKinney CTE Building

Estimated 50-yr Cost of

(per current Collin College Operations)

COLLIN
COLLEGE

- **Project Cost: \$60M**
- **Operating Costs over 50yrs: \$383.7M**
 - **Basis of Estimate**
 - 120,000 square foot facility
 - District Facilities Operating Costs*: \$11.34/sf = \$286.6M
 - Chiller/Electrical Replacement @ 21 years: \$25.5M
 - Chiller/Electrical Replacement @ 42 years: \$55.2M
 - Roof Replacement @ 31 years: \$16.4M
 - Inflation Cost Applied per year: 3.75%
- **Total 50 Year Costs (Project + Operation): \$473.7M**

**FY24 Data: Day to Day Maintenance, minor repairs, custodial, grounds, utilities etc.*

Delivering a Brighter Future for Our Students and Communities

McKINNEY ISD

EVERY STUDENT, EVERY DAY!

Long Range Facilities Planning, Bond Committee & Educational Facilities Alignment



McKinney ISD's schools are aging, and McKinney is still growing unevenly. The bond addresses both: it replaces building systems before they fail, upgrades safety and technology, expands career training through a shared facility with Collin College, and builds where the students actually are. Every project traces back to the Long Range Facility Master Plan developed by community members.

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Words from our Stakeholders

- “The school environment is welcoming and positive, which helps students feel safe and excited to learn.”
~ MISD Parents
- “The district is moving in a positive direction and continues to improve.”
~ MISD Parents
- “We’ve seen our child grow and succeed thanks to the support and opportunities provided.”
~MISD Parents

