



UPDATE ON CONSTRUCTION PROGRESS AND FINANCES

East, West, and South High Schools as
well as Millcreek Elementary

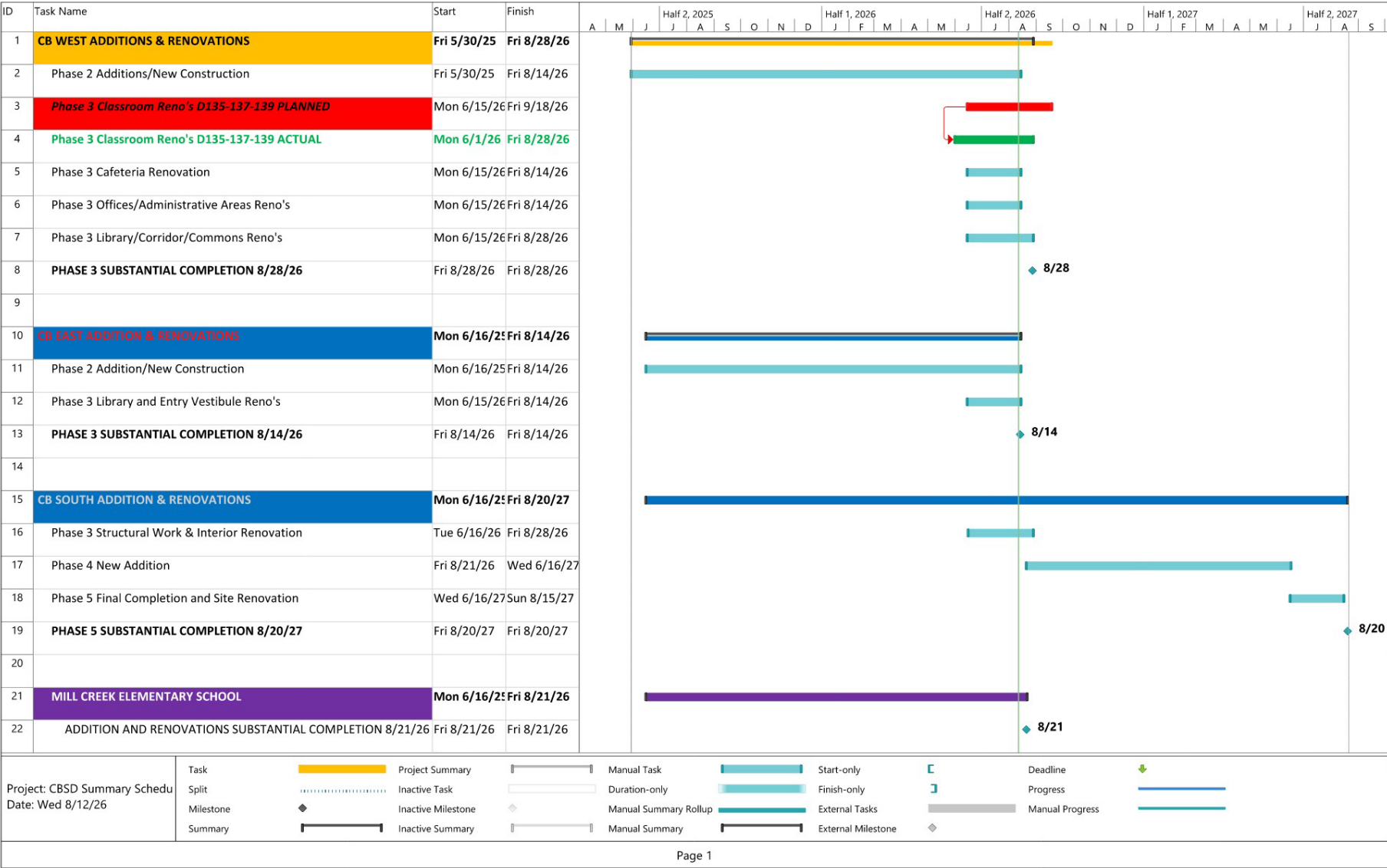
September 10, 2026

CONSTRUCTION FINANCE UPDATE

ADDITIONS AND CLASSROOMS FOR 9TH GRADE REALIGNMENT & MILL CREEK

Funding Sources									
General Fund Balance Reserved for Construction				\$14,000,000					
Fund 30 Capital Balance			\$10,000,000						
2025 Bond Fund			\$45,000,000						
			\$69,000,000						
		Overall Budget	Construction Contracts	Professional Contracts	Permits Insurance	Change Orders	Estimated Future Contracts	Current Project Contracts	Over / (Under) Budget
	East	\$ 14,146,072.00	\$ 10,446,230.52	\$ 862,939.00	\$ 138,125.00	\$ -		\$ 11,447,294.52	\$ (2,698,777.48)
	West	\$ 16,479,244.00	\$ 16,742,281.02	\$ 1,192,029.00	\$ 135,118.00	\$ -	\$ 900,000.00	\$ 18,069,428.02	\$ 2,490,184.02
	South	\$ 31,215,281.00	\$ 23,769,044.95	\$ 2,088,817.00	\$ 370,730.00	\$ 69,570.00	\$ 690,000.00	\$ 26,228,591.95	\$ (4,227,119.05)
	Mill Creek	\$ 9,000,000.00	\$ 5,825,155.20	\$ 618,961.00	\$ 106,202.16	\$ -	\$ 20,000.00	\$ 6,550,318.36	\$ (2,429,681.64)
		\$ 70,840,597.00	\$ 56,782,711.69	\$ 4,762,746.00	\$ 750,175.16	\$ 69,570.00	\$ 1,610,000.00	\$ 62,295,632.85	\$ (6,865,394.15)
Estimated Total			\$69,000,000						

CONSTRUCTION SCHEDULES



**TEMPORARY
CERTIFICATE OF
OCCUPANCY
DATES:**
CB WEST - 8/28/26
COMMONS – 9/16/26
ART ROOMS – 9/25/26
CB EAST - 8/28/26
CB SOUTH
SUMMER – 8/28/26
FINAL-8/20/27
MILL CREEK – 8/21/26

The floor plan of CB West High School is divided into several functional zones. The top section includes a Cafeteria (F139), Kitchen (F141), and various storage rooms. The middle section features a large Commons area (K100) and several classrooms (D123, D125, D121, D118, D119, D117, D120, D116, D115, D114, D113, D112, D111, D110, D109, D108, D107, D106, D105, D104, D103, D102, D101, D100). The bottom section contains a large Commons area (K100.1) and several classrooms (C121, C119, C117, C116, C115, C114, C113, C112, C111, C110, C109, C108, C107, C106, C105, C104, C103, C102, C101, C100). A large blue-shaded area in the center-right is labeled "Active Construction Area". Red arrows indicate the flow of traffic and the location of construction materials. The plan also shows various support spaces like offices, restrooms, and a security area.

Student/Staff Visitor Entry

Active Construction Area

CB West High School