WYLIE INDEPENDENT SCHOOL DISTRICT
EXPENSE REPORT
JULY 31, 2026

GENERAL FUND		2025-2026 EXPENSES	2025-2026 BUDGET	2025-2026 FYTD %	2024-2025 PYTD %
11	Instruction	28,333,507	31,156,960	90.94%	89.07%
12	Instructional Resources & Media Services	267,163	287,000	93.09%	83.04%
13	Curriculum and Staff Development	330,886	296,000	111.79%	206.64%
21	Instructional Leadership	456,165	433,500	105.23%	99.84%
23	School Leadership	2,469,697	2,653,000	93.09%	101.17%
31	Guidance, Counseling, & Evaluation Services	1,211,250	1,357,781	89.21%	99.37%
32	Social Work Services	216,500	199,969	108.27%	111.18%
33	Health Services	428,962	458,750	93.51%	93.61%
34	Student Transportation	2,427,038	2,322,500	104.50%	86.36%
35	Food Service	-	25,000	0.00%	0.00%
36	Cocurricular/Extracurricular Activities	2,425,128	3,094,000	78.38%	108.93%
41	General Administration	1,919,422	1,971,500	97.36%	101.05%
51	Facilities Maintenance & Operations	4,801,221	4,826,000	99.49%	101.45%
52	Security and Monitoring Services	742,338	810,500	91.59%	97.77%
53	Data Processing Services	807,775	862,000	93.71%	115.57%
61	Community Services	671,648	691,340	97.15%	163.86%
71	Debt Services	206,654	790,600	26.14%	25.11%
81	Facilities Acquisition and Construction	14,379	600	2396.50%	0.00%
	Total Expenditures	47,729,734	52,237,000	91.37%	92.95%

FOOD SERVICE

35	Food Service	2,647,875	2,793,000	94.80%	95.48%

DEBT SERVICE

71	Debt Services	9,207,706	13,686,000	67.28%	63.01%