

Midway Independent School District

Action: Consent Agenda:
Presentation: X Information:
Supporting Documents: X Date for Consideration:

Subject: Monthly Finance Report



MISD Board of Trustees: September 15, 2026

Agenda Item – 8A

Background Information

Enrollment

In comparison to the first ten days of the prior school year, current year enrollment is up 9 students. Last year's numbers included 95 students in the PK 3 program which is no longer in operation. Elementary campuses have decreased 107 students (a decrease of 12 when removing PK 3), the Middle School increased by 64 students, and the High School increased by 52 students. 10th day enrollment is 8,721. Enrollment used for budgeting purposes was equivalent to the prior year's enrollment less the PK 3 program. While an increase in the District's overall projected enrollment is a positive indicator for state revenue, state aid is largely based on the average daily attendance rate of specific student populations. Since the majority of this information is still unknown at this juncture of the school year, it is difficult to project where our WADA (weighted average daily attendance) will end up. These projections will be updated as data is accumulated throughout the year.

Budget Amendments

Budget amendment 27-5 (in the consent agenda) is to provide funds for new positions approved in the August board meeting, and amendment 27-6 is to provide funds for virtual school courses.

Fiscal implications

N/A – report only

Administration Recommendation

None – presentation only

Contact Person

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