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Erica Lawless
Executive Director of
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2026-2027 Budget Amendment Request

September 14, 2026

KISD Board of Trustees

#1 – Fund 181/199 – Rolled Forward Purchases

Reason for amendment: These purchases were in process when the fiscal year ended.

- **Field House - Renovation - \$13,740**
- **Kaufman HS - Window Wraps - \$3,875**
- **Kaufman PD - Police Vehicle Upfit - \$14,153**

Account Number	Decrease	Increase
199.00.3611.00.000.0.00.000	\$31,768	
181.36.6395.24.001.0.91.000		\$13,740
199.23.6499.00.001.0.99.000		\$3,875
199.52.6631.00.952.0.99.000		\$14,153

Respectfully submitted,

Grant Miller
Chief of Finance and Operations