



BOARD OF TRUSTEES ABSTRACT

AGENDA ITEM TITLE: Budget Amendment - Rolled Forward Purchases

MEETING DATE: September 14, 2026

PRESENTER: Grant Miller

☐ Reports/Information ☐ Presentation/Discussion ☒ Consent or Action

RECOMMENDATION:

The Kaufman ISD Board of Trustees vote to approve the amendment to the 2026-2027 KISD Budget, as recommended by the administration.

MOTION LANGUAGE:

"I move the Kaufman ISD Board of Trustees vote to approve the amendment to the 2026-2027 KISD Budget, as recommended by the administration."

BACKGROUND:

Amendment Attached

POLICY:

CE

BUDGET IMPACT:

\$31,768

STRATEGIC PRIORITIES:

- ☐ **Priority 1:** EXCELLENCE in Student Performance
- ☐ **Priority 2:** EXCELLENCE in a Collaborative Work Environment
- ☒ **Priority 3:** INTEGRITY- Driven District and Campus Operations
- ☐ **Priority 4:** Community SERVICE and Engagement

Motion Made By: _____ Seconded By: _____

Motion Vote Tally: _____

PREPARATION★PURPOSE★PRIDE