Big Spring Independent School District
Budget Summary 2025 - 2026
General and Extracurricular Funds

		Original Budget	Realized or Expended for the month ended	Total year to date	Balance	Percent Realized/ Expended
			August 31, 2026			
	General & Extracurricular Fund					
	REVENUES:					
	Local and Intermediate Sources	27,915,663	219,013.28	29,445,232.68	(1,529,569.68)	105.48%
	State Program Revenues	11,628,607	8,259,642.33	10,905,242.23	723,364.77	93.78%
	Federal Program Revenues	127,000	50,259.82	136,182.70	(9,182.70)	107.23%
	Total Revenues	39,671,270	8,528,915.43	40,486,657.61	(815,387.61)	102.06%
	EXPENDITURES:					
	Current:					
11	*Instruction*	23,959,627	3,638,914.73	23,325,643.21	633,983.79	97.35%
12	*Instructional Resources and Media Services*	416,059	62,319.22	409,953.30	6,105.70	98.53%
13	*Curriculum and Staff Development*	233,239	21,171.51	167,464.54	65,774.46	71.80%
21	*Instructional Leadership*	488,834	44,812.24	482,192.25	6,641.75	98.64%
23	*School Leadership*	2,794,931	283,645.04	2,689,133.58	105,797.42	96.21%
31	*Guidance, Counseling, and Evaluation Services*	1,163,180	120,612.16	1,005,590.08	157,589.92	86.45%
32	*Social Work Services*	68,323	5,368.20	64,732.38	3,590.62	94.74%
33	*Health Services*	408,616	65,441.19	389,163.11	19,452.89	95.24%
34	*Student Transportation*	1,295,402	98,348.11	1,147,640.88	147,761.12	88.59%
36	*Extracurricular Activities*	1,881,088	167,556.68	1,658,195.27	222,892.73	88.15%
41	*General Administration*	1,288,261	158,522.83	1,231,980.68	56,280.32	95.63%
51	*Plant Maintenance and Operations*	7,145,790	904,365.72	6,873,680.26	272,109.74	96.19%
52	*Security and Monitoring Services*	306,897	131,267.65	287,037.60	19,859.40	93.53%
53	*Data Processing Services*	1,265,761	106,655.48	1,251,883.11	13,877.89	98.90%
	Total Expenditures	42,716,008	5,809,000.76	40,984,290.25	1,731,717.75	95.95%