

		MONTH	August	September	October	November		December	January	February	March	April		May	June	July
		DAYS OF SCHOOL	13													
		NUMBER OF ROUTES	156													
REGULAR TRADITIONAL SCHOOL 2025-2026																
		REGULAR EDUCATION						SPECIAL EDUCATION						FIELD TRIPS/ATHLETICS/SHUTTLES		
		Cost	Miles	AVG Daily Riders	Cost per Mile	Cost per Rider per Day		Cost	Miles	AVG Daily Riders	Cost per Mile	Cost per Rider per Day		Cost	Miles	Cost per Mile
Regular School	August-26	\$469,860.35	72,631	8,955	\$6.47	\$4.04		\$295,144.56	54,345	656	\$5.43	\$34.61		\$32,579.42	8,415	\$3.87
	September-26															
	October-26															
	November-26															
	December-26															
	January-27															
	February-27															
	March-27															
	April-27															
	May-27															
	June-27															
TOTAL/AVERAGE		\$469,860.35	72,631	8,955	\$6.47	\$4.04		\$295,144.56	54,345	656	\$5.43	\$34.61		\$32,579.42	8,415	\$3.87
Safety/Operations			August	September	October	November		December	January	February	March	April		May	June	July
	Active Routes		156													
	Active Drivers		185													
	Safety Meeting Topic		Preventable Accidents Students with Medical conditions Speed Reduction Serpentine Maneuver													
	% present		100%													
SUMMER SCHOOL 2026																
Summer School	June-26	29,750.29	4,025	27	\$7.39	\$55.09		\$86,649.92	9,364	127	\$9.25	\$34.11		\$2,411.99	1007	\$2.40
	July-26	0.00	0.00	0.00	0.00	0.00		\$34,653.44	9,833	23	\$3.52	\$71.75		\$563.78	71	\$7.94
	Total	0.00	0	102	\$0.00	\$0.00		\$121,303.36	\$19,197.02	\$150.00	\$6.39	\$52.93		\$2,975.77	1078	\$5.17