2026-2027 MacKenzie Scott Donation Fund
Summary of Proposed Budget Transfers/Amendments
9/17/2026 Regular Board Meeting

	MacKenzie Scott Fund Original Budget	September, 2026 Proposed Budget Transfers	September, 2026 Proposed Budget Amendment	September, 2026 Proposed Amended Budget
REVENUES:				
5700 Local revenues	$ 100,000	$ -	$ -	$ 100,000
5800 State revenues	-	-	-	-
5900 Federal revenues	-	-	-	-
TOTAL REVENUES	**$ 100,000**	**$ -**	**$ -**	**$ 100,000**
EXPENDITURES:				
11 Instruction	$ 1,062,884	$ -	$ -	$ 1,062,884
12 Inst. Resources/Media	-	-	-	-
13 Curr & Staff Develop	-	-	-	-
21 Inst Leadership	-	-	-	-
23 School Leadership	-	-	-	-
31 Guidance/Counseling	1,144,835	-	-	1,144,835
32 Social Services	-	-	-	-
33 Health Services	-	-	-	-
34 Transportation	-	-	-	-
35 Food Service	-	-	-	-
36 Extra-Curricular	-	-	-	-
41 General Admin.	109,519	-	-	109,519
51 Maint & Operations	1,300,000	-	-	1,300,000
52 Security	-	-	-	-
53 Data Processing	-	-	-	-
61 Community Services	-	-	-	-
71 Debt Service	-	-	-	-
81 Facilities Acq/Constr.	1,840,038	-	426,118	2,266,156
95 Juvenile Justice Prgm	-	-	-	-
99 Intergovernmental Chgs	-	-	-	-
TOTAL EXPENDITURES	**$ 5,457,276**	**$ -**	**$ 426,118**	**$ 5,883,394**
OTHER SOURCES:				
7912 Sale of Property	$ -	$ -	$ -	$ -
7913 Proceeds from Capital Leases	-	-	-	-
7915 Operating Transfer In	-	-	-	-
7917 SBITA	-	-	-	-
TOTAL OTHER SOURCES	**$ -**	**$ -**	**$ -**	**$ -**
OTHER USES:				
8911 Operating Transfer Out	$ -	$ -	$ -	$ -
TOTAL OTHER USES	**$ -**	**$ -**	**$ -**	**$ -**
CHANGE IN FUND BALANCE	**$ (5,357,276)**	**$ -**	**$ (426,118)**	**$ (5,783,394)**