

Lamar Junior High is requesting a budget amendment to purchase Go-Kits.

199-23	School Leadership	(846.00)
199-52	Security & Monitoring Services	846.00

Jackson Elementary is requesting a budget amendment to purchase instructional materials.

199-12	Instructional Resources & Media Services	(500.00)
199-11	Instructional	500.00

The Performing and Visual Arts Department is requesting a budget amendment to pay for UIL events clinician services, consultant services, and customized items.

199-51	Facilities Maintenance & Operations	(41,629.00)
199-52	Security & Monitoring Services	(1,500.00)
199-36	Extra-Curricular Activities	43,129.00

The CTE Center is requesting a budget amendment to realign existing CTE funds for the 2026–2027 school year. The amendment will support operational needs, staff development, extra-duty pay, supplies, travel, stakeholder engagement, and the successful implementation of the CTE Center without increasing overall spending

199-11	Instructional	(60,790.00)
199-13	Curriculum Dev. & Instructional Staff Dev.	25,900.00
199-21	Instructional Leadership	6,650.00
199-23	School Leadership	21,890.00
199-31	Guidance, Counseling & Eval Services	5,350.00
199-33	Health Services	1,000.00