

East Chambers ISD Goals 2026 - 2027

Goal 1: STUDENT PERFORMANCE (House Bill 3 Goals)

East Chambers ISD will improve student achievement and postsecondary readiness by meeting the following performance targets: The percentage of 3rd-grade students scoring at the Meets Grade Level standard or above on STAAR Reading will increase from 53% to 65% by June 2030, and the percentage scoring at Meets Grade Level or above on STAAR Math will increase from 46% to 55% by 2030. The percentage of graduates meeting CCMR criteria will be maintained at 92% or greater by August 2030. By 2030, at least 60% of high school seniors will graduate without the need for remediation and will achieve at least one of the following: earn an industry-based certification, enroll in postsecondary education, or enlist in the military.

Goal 2: EAST CHAMBERS STRATEGIC PLAN

East Chambers ISD will initiate the development of a Strategic Leadership Vision and Long-Range Plan during the 2026-2027 school year through meaningful collaboration with educational stakeholders. The planning process will establish a shared vision and identify long-term priorities, goals, strategies, measurable outcomes, timelines, and resources to guide the District's work over the next three to five years.

Goal 3: STAKEHOLDER COMMUNICATION

East Chambers ISD will continue to strengthen communication at both the campus and district levels by proactively sharing a positive public narrative that highlights student and staff successes through campus and district websites, social media, newsletters, and other communication platforms.

Goal 4: OPERATIONS

East Chambers ISD will continue to address the district's long-range facility needs. Over the next three years, as funding permits, the following projects will be a priority

1. Continue to update, maintain, and improve district facilities, including HVAC replacements as needed.
2. Continue landscaping improvements in the district.
3. Add boys/girls baseball and softball locker rooms.
4. Remodel the old science labs and teachers' lounge in the older section of the J.H. building.
5. Paint the exterior of the Primary Gym, Media Center, and High School.

6. Add more drainage to the Primary School teachers' parking lot.

Goal 5: FINANCE GOAL

East Chambers ISD will continue to address financial challenges related to state and local funding and strategize ways to maximize revenues.

1. Continue with capital improvement projects as needed.
2. Maintain a healthy fund balance - 4 months of operating expenditures (\$8,600,000)
3. Grow the fund balance from September 1, 2026 to July 31, 2027.