

Lewisville ISD

Federal Programs Updates

September 8, 2026



25-26 Program Goals

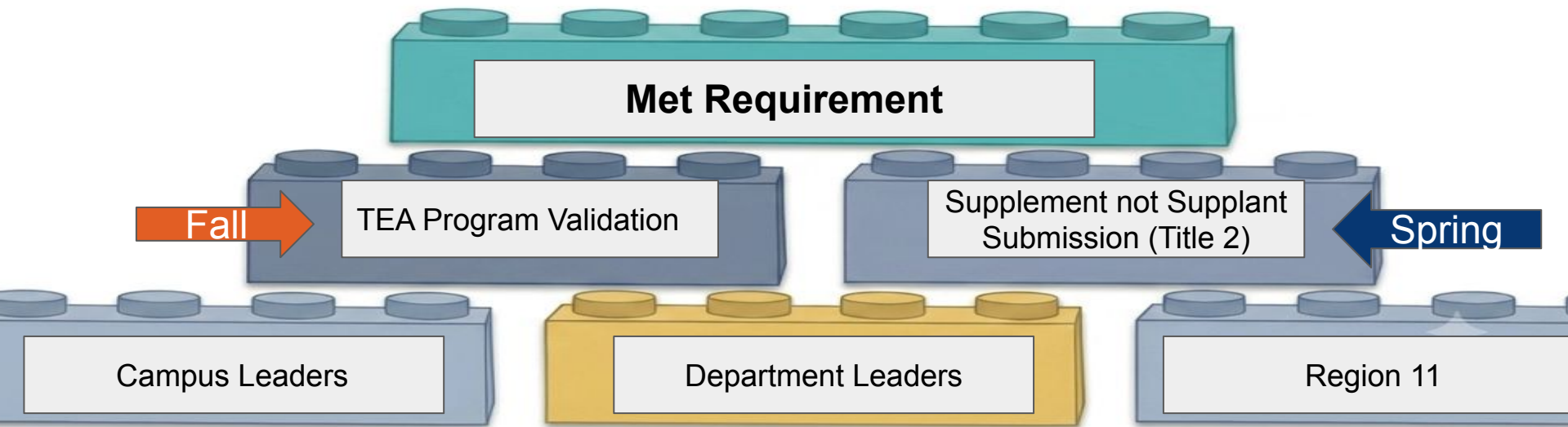


Collaboration

**Program
Compliance**

**Fiscal
Responsibility**

Our Compliance Journey



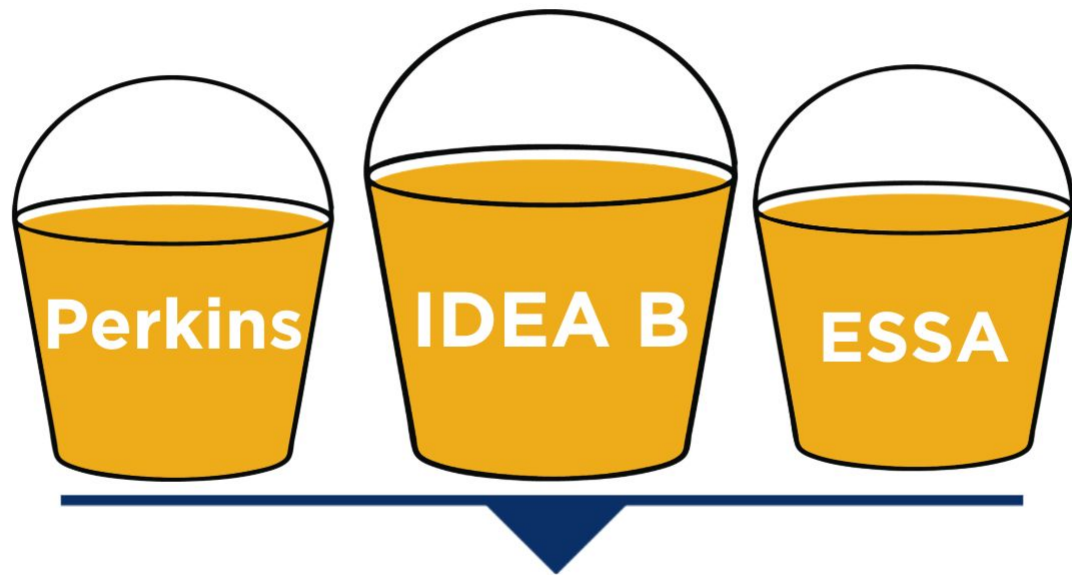


Federal Program Compliance Division

Program Monitoring Validations (PMV) Process



Consolidated Monitoring	Year 1: 2024-2025 Representation by # of Programs	Year 2: 2025-2026 Representation by# of Programs
Total School Systems Selected	234	176
# of School Systems Selected for 1 Program	84 36%	59 34%
# of School Systems Selected for 2 Programs	35 15%	39 22%
# of School Systems Selected for 3 Programs	66 28%	44 25%
# of School Systems Selected for 4 Programs	34 14%	20 11%
# of School Systems Selected for 5 Programs	13 6%	12 7%
# of School Systems Selected for 6 Programs	2 1%	2 1%



Federal Grants

IDEA B

Purpose	Supporting Special Education Services
25-26 Final Entitlement	\$9,416,529 final entitlement + \$370,894 carryover= \$9,592,806
26-27 Entitlement	\$8,995,893 (<i>planning amount</i>)
<u>Activities:</u> • Staffing • Contracted Services • Materials & Supplies for students & Mileage	



Perkins

Purpose	In LISD, our CTE mission is rooted in the belief that access to a high-wage career is a fundamental right for every student. By bridging the gap between classroom instruction and elite industry standards, we are building a future-ready workforce. We don't just teach skills; we provide the certifications and data-backed pathways that ensure our graduates are the most competitive candidates in the modern economy.
25-26 Final Entitlement	$\$335,424$ (<i>Final Entitlement</i>) + $\$73,864$ (<i>Reallocation</i>) = $\$409,288$
26-27 Entitlement (Planning Amount)	$\$352,270$
Activities: • Industry standard equipment • Curriculum/resources • Middle School CTE exploration • Course alignment to promote program completion (3 or more courses for 4 or more credits with one level 3 or 4 course to CTE Completer for CCMR)	

ESSA Grant

	<u>Title I</u>	<u>Title II</u>	<u>Title III</u>	<u>Title IV</u>
<u>Purpose</u>	School Wide programs to support students academic success including parent involvement	Recruit & Retain Effective Teachers	Language Acquisition	Well Rounded, Safe & Healthy
<u>25-26 SY</u>	\$7,606,248	\$1,980,373	\$1,271,863	\$546,542
<u>26-27 SY</u> (Planning Amount)	\$5,253,732	\$1,063,720	\$1,311,748	\$396,344
<u>Spending</u>	<i>Staffing, tutoring, classroom materials, family involvement</i>	<i>Professional learning, teacher/coach mentors, supporting materials, mentoring</i>	<i>Staffing, classroom materials, NISA/SOAR, family and community involvement</i>	<i>Classroom materials and services supporting CTE curricular activities</i>



ESSA GRANT

Title I

Title II

Title III

Title IV

26-27 Schoolwide Campuses

Elementary

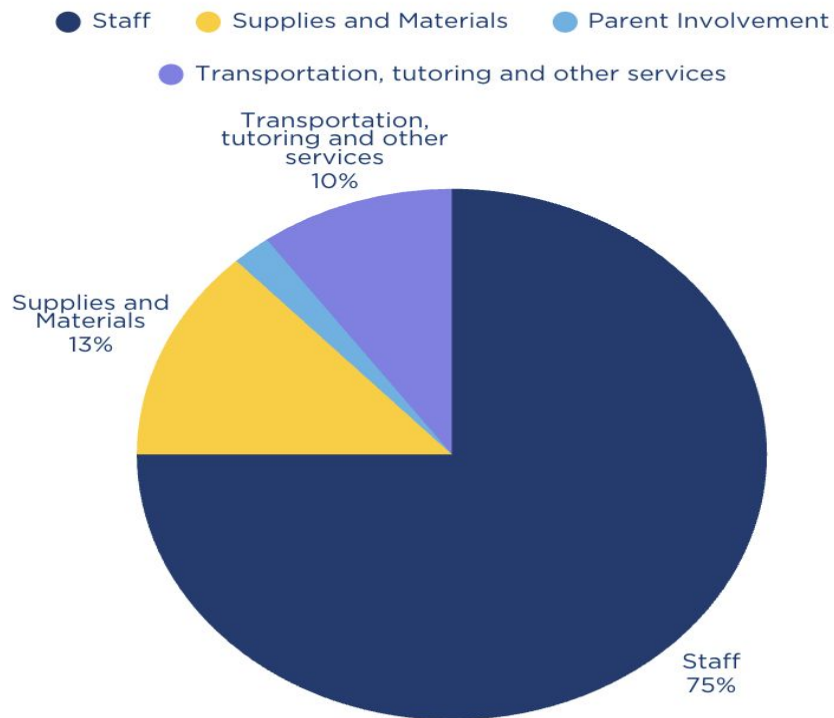
Camey
Central
Coyote Ridge
Degan
Ethridge
Independence
Indian Creek
Lakeland
Lewisville
Lillie Jackson
Morningside
Parkway
Peters Colony
Rockbrook
Southridge
Valley Ridge
Vickery

Secondary

DeLay
Durham
Griffin
Hedrick MS
Huffines
Lakeview
LHS Harmon
LHS Killough
LHS Main
The Colony HS

27 Campuses

Title I Expenditures



Title II, III & IV



Other Grants and Allotments

Additional Grants & Funding

LASO Cycle 4



\$783,000 awarded
LIFT
Advanced Principals
Computer Science
Virtual Pathway

Empowering Early Childhood SE Educators



\$15,000 awarded
July 2026

Special Education Data Support



\$119,237 awarded



Thank You
&
Questions