

McKinney ISD

Budget Amendments -August 2026

	Original Budget	Current Revised Budget	New Amendments	New Revised Budget	Notes
General Operating Fund (181-199)					
Revenue					
Local (Property Taxes, Investment Income, Other)	\$219,369,456	\$219,369,456	\$0	\$219,369,456	
State (State Aide, TRS On-Behalf)	\$54,681,377	\$54,681,377	\$0	\$54,681,377	
Federal	\$2,000,000	\$2,000,000	\$0	\$2,000,000	
Total Revenue + / -	\$276,050,833	\$276,050,833	\$0	\$276,050,833	
Expenditures					
					Computer Equipment & Supplies, Contracted Maintenance & Repair, Dues (Memberships in Organizations), Furniture & Equipment, General Supplies, Professional Salaries, Reading
Function 11 - Instructional Services	\$162,293,919	\$162,069,521	(\$643,962)	\$161,425,559	Materials, Stipends, Substitute Salary - Professional
Function 12 - Inst Resources and Media	\$3,913,555	\$3,913,590	\$42,075	\$3,955,665	Computer Equipment & Supplies, General Supplies
Function 13 - Curric & Inst. Staff Development	\$3,447,874	\$3,465,033	\$12,927	\$3,477,960	Employee Travel & Subsistence, Extra Duty Professional, Misc Contracted Services, Reading
Function 21 - Instructional Leadership	\$4,786,616	\$4,870,855	(\$8,348)	\$4,862,507	Materials, Rentals: Short-Term & Non-Capital Leases < = 12 mo.
Function 23 - School Leadership	\$16,330,808	\$16,304,684	(\$2,731)	\$16,301,953	Employee Travel & Subsistence, General Supplies, Misc Contracted Services, Reading Materials
Function 31 - Guidance, Counseling & Eval	\$12,164,658	\$12,169,045	\$3,000	\$12,172,045	Dues (Memberships in Organizations), Employee Travel & Subsistence, General Supplies, Misc
Function 32 - Social Work Services	\$27,535	\$27,535	\$0	\$27,535	Contracted Services, Part-Time Employees, TRS Care/Above State Base Min
Function 33 - Health Services	\$2,815,250	\$2,815,250	\$0	\$2,815,250	General Supplies
Function 34 - Transportation Services	\$13,041,760	\$13,096,760	\$0	\$13,096,760	
Function 36 - Co-Curricular/Extra-Curricular	\$8,021,837	\$8,042,452	(\$509)	\$8,041,943	Student Travel & Subsistence
Function 41 - General Administration	\$6,456,047	\$6,473,803	\$412,580	\$6,886,383	Employee Travel & Subsistence, General Supplies, Misc Contracted Services
Function 51 - Plant Maintenance & Operations	\$25,907,951	\$25,908,401	\$9,058	\$25,917,459	Insurance & Bonding Costs
Function 52 - Security & Monitoring Services	\$4,991,675	\$4,979,675	\$1,000	\$4,980,675	Police
Function 53 - Data Processing Services	\$7,560,575	\$7,623,456	\$174,910	\$7,798,366	Computer Equipment & Supplies
Function 61 - Community Services	\$70,460	\$70,460	\$0	\$70,460	
Function 71 - Debt Services	\$0	\$0	\$0	\$0	
Function 81 - Facilities Acquisition & Construction	\$0	\$0	\$0	\$0	
Function 91 - Cont Instruct Btw Public Schools	\$7,968,010	\$7,968,010	\$0	\$7,968,010	
Function 95 - Payments to JJAEP Program	\$150,000	\$150,000	\$0	\$150,000	
Function 99 - Other Intergovernmental Charges	\$1,973,307	\$1,973,307	\$0	\$1,973,307	
Total Expenditures +/-	\$281,921,837	\$281,921,837	\$0	\$281,921,837	
Fund Balance Impact +/-	-\$5,871,004	-\$5,871,004	\$0.00	-\$5,871,004	
Debt Service Fund (599)					
Revenue					
Local (Property Taxes, Investment Income, Other)	\$93,910,519	\$93,910,519	\$0	\$93,910,519	
State (I&S Hold Harmless)	\$5,900,000	\$5,900,000	\$0	\$5,900,000	
Total Revenue + / -	\$99,810,519	\$99,810,519	\$0	\$99,810,519	
Expenditures					
Function 71 - Debt Services	\$99,810,519	\$99,810,519	\$0	\$99,810,519	
Total Expenditures + / -	\$99,810,519	\$99,810,519	\$0	\$99,810,519	
Fund Balance Impact + / -	\$0	\$0	\$0	\$0	
Food Service Fund (240)					
Revenue					
Local (Food Sales, Other)	\$6,554,026	\$6,554,026	\$0	\$6,554,026	
State	\$71,152	\$71,152	\$0	\$71,152	
Federal (Breakfast, Lunch, Commodity Programs)	\$7,767,554	\$7,767,554	\$0	\$7,767,554	
Total Revenue + / -	\$14,392,732	\$14,392,732	\$0	\$14,392,732	
Expenditures					
Function 35 - Food Services	\$13,489,395	\$13,489,395	\$0	\$13,489,395	
Function 41 - General Administration	\$0	\$0	\$0	\$0	
Function 51 - Plant Maintenance & Operations	\$295,974	\$295,974	\$0	\$295,974	
Total Expenditures + / -	\$13,785,368	\$13,785,368	\$0	\$13,785,368	
Fund Balance Impact + / -	\$607,364	\$607,364	\$0	\$607,364	